

**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0014-23

**DATE: February 2, 2023**

**TITLE OF RESOLUTION: RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)**

**PURPOSE:** This resolution, if approved, will enact Hon. Casey Allen Johnson's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

**This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.**

5-DAY BILL HOLD PERIOD: A. Johnson  
Website Posting Time/Date: 10:30pm; 02-03-23  
Posting End Date: 02-08-23  
Eligible for Action: 02-09-23

Naabik'iyáti' Committee  
Thence  
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION  
2 25th NAVAJO NATION COUNCIL — First Year, 2023

3  
4 INTRODUCED BY

5  
6 

7 Primary Sponsor

8  
9 TRACKING NO. 0014-23

10  
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION  
13 COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND  
14 DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN  
15 JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE  
16 CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)

17  
18 BE IT ENACTED:

19  
20 SECTION ONE. AUTHORITY

- 21 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.  
22 §102(A).
- 23 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council  
24 with the delegated responsibility to hear proposed resolution(s) that require final  
25 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- 26 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,  
27 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region  
28 Project Plans be approved by Navajo Nation Council resolution and signed into law  
29 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.  
30 §§ 1005 (C) (10), (11), and (12).

1  
2 **SECTION TWO. FINDINGS**

3 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO  
4 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
5 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY  
6 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND  
7 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC  
8 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL  
9 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;  
10 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;  
11 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND  
12 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND  
13 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION  
14 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED  
15 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo  
16 Nation on July 15, 2022.

17 B. CJN-29-22, Section Three, states, in part and among other things, that

- 18 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter  
19 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal  
20 Recovery Fund in the total amount of two hundred eleven million two  
21 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)  
22 to be divided equally between the twenty-four (24) Delegate Regions in the  
23 amount of eight million eight hundred two thousand three hundred forty  
24 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate  
25 Region Project Plans approved by Navajo Nation Council resolution and  
26 signed into law by the President of the Navajo Nation . . . . *See* CJN-29-22,  
27 Section Three (B).
- 28 2. The Delegate Region Project Plan funding will be allocated to the Navajo  
29 Nation Central Government, specifically the Division of Community  
30 Development or other appropriate Navajo Nation Division or Department,

1 to implement the projects rather than directly to the Chapters. *See* CJN-29-  
2 22, Section Three (D).

3 3. The Navajo Nation Central Government, specifically the Division of  
4 Community Development or other appropriate Navajo Nation Division or  
5 Department, shall manage and administer funds and Delegate Region  
6 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation  
7 Central Government may award funding to LGA-Certified Chapters through  
8 sub-recipient agreements to implement and manage specific projects, but  
9 shall maintain Administrative Oversight over such funding and Delegate  
10 Region Project Plans. *See* CJN-29-22, Section Three (E).

11 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund  
12 eligible projects within their Delegate Region to be funded by the NNFRF  
13 Chapter and Regional Projects Expenditure Plan through a Delegate Region  
14 Projects Plan. The total cost of projects selected by each Delegate shall not  
15 exceed their Delegate Region distribution of eight million eight hundred two  
16 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section  
17 Three (F).

18 5. Each Delegate Region Project shall identify its Administrative Oversight  
19 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ  
20 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and  
21 (L)(6).

22 D. All projects listed in the Hon. Casey Allen Johnson's Delegate Region Projects Plan,  
23 attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ.  
24 In addition, Hon. Casey Allen Johnson's Delegate Region Projects Plan does *not*  
25 exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

26 E. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo  
27 Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and  
28 communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate  
29 Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters:  
30

1 Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in **Exhibit**  
2 **A.**

3  
4 **SECTION FOUR. APPROVAL OF HON. CASEY ALLEN JOHNSON'S**  
5 **DELEGATE REGION PROJECT PLAN**

- 6 A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project  
7 Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine  
8 Canyon, Birdsprings, Leupp, Tolani Lake) set forth in **Exhibit A.**
- 9 B. The Delegate Region Project Plan approved herein shall comply with all applicable  
10 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- 11 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the  
12 individual project appendix, shall be resolved in favor of the project appendix reviewed  
13 by Department of Justice during their eligibility determination(s).

14  
15 **SECTION FIVE. AMENDMENTS**

16 Amendments to this legislation or to the Delegate Region Project Plan approved herein  
17 shall only be adopted by resolution of the Navajo Nation Council and approval of the  
18 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005  
19 (C) (10), (11), and (12).

20  
21 **SECTION SIX. EFFECTIVE DATE**

22 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.  
23 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

24  
25 **SECTION SEVEN. SAVING CLAUSE**

26 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,  
27 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,  
28 those provisions of this legislation not determined invalid shall remain the law of the Navajo  
29 Nation.

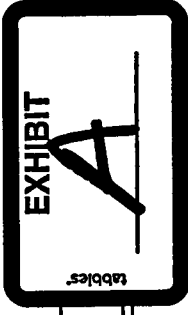
## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Casey Allen Johnson

CHAPTERS: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Cameron Chapter South Tappan Powerline Extension Project	Division of Community Development	2.18	HK0337	\$ 1,760,468.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0364	\$ 190,000.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Dome Repair and Modification	Division of Community Development	1.4	HK0365	\$ 291,961.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Home Renovation for Community Members	Division of Community Development	2.18	HK0366-2	\$ 1,278,504.00
Division of Community Development	None Identified	Tolani Lake Chapter House Wiring Project	Division of Community Development	2.18	HK0367	\$ 70,000.00
Division of Community Development	None Identified	Tolani Lake Chapter 1.5 PPE (Storage) Warehouse	Division of Community Development	6.1	HK0368	\$ 1,055,000.00
Division of Community Development	None Identified	Tolani Lake Chapter Dump Truck and Trailer Purchase	Division of Community Development	6.1	HK0369	\$ 135,468.00
Division of Community Development	None Identified	Coalmine Chapter Warehouse Project	Division of Community Development	6.1	HK0387	\$ 450,000.00
Division of Community Development	None Identified	Coalmine Chapter Septic Sewage Tank Clean-Outs	Division of Community Development	5.5	HK0388	\$ 50,000.00
Division of Community Development	None Identified	Coalmine Chapter Bathroom Additions	Division of Community Development	1.14	HK0389	\$ 1,260,468.00
					<b>TOTAL:</b>	<b>\$ 6,541,869.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**COUNCIL DELEGATE: Delegate Casey Allen Johnson**

**CHAPTERS: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 6,541,869.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase	Division of Community Development	6.1	HK0398	\$ 1,156,600.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Warehouse	Division of Community Development	1.14	HK0399	\$ 185,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Senior Center Renovation	Division of Community Development	2.22	HK0400	\$ 81,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter House Renovation Project	Division of Community Development	2.22	HK0401	\$ 287,868.00
		UN-ALLOCATED AMOUNT				\$ 550,003.00
					<b>TOTAL:</b>	<b>\$ 8,802,340.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0337

Date & Time Received: 12/19/22 17:43

Date & Time of Response: 12/29/22 17:00

Entity Requesting FRF: Cameron Chapter

Title of Project: ~~Cameron Chapter South Tappan Powerline Extension~~

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)




**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Cameron Chapter Date prepared: 12/05/22

Chapter's P.O. Box 669 phone/email: 928-679-2323  
mailing address: Cameron, AZ 86020 website (if any): cameron@navajochapters.org

This Form prepared by: Billie Baldwin phone/email: 928-679-2323  
Community Service Coordinator bbaldwin@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: Cameron Chapter South Tappan Powerline Extension

Chapter President: Charlie Smith Jr. phone & email: 928-687-8843/charlie.smith@naataani.org

Chapter Vice-President: Candis Yazzie phone & email: 928-225-6511/candis.yazzie@naataani.org

Chapter Secretary: Louise Kerley phone & email: 928-606-5724/ikerley@navajochapters.org

Chapter Treasurer: Louise Kerley phone & email: 928-606-5724/ikerley@navajochapters.org

Chapter Manager or CSC: Billie Baldwin phone & email: 928-679-2323/bbaldwin@nnchapters.org

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-4431/mmaloney@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA

document attached

Amount of FRF requested: \$1,760,468.00 FRF funding period: January 1, 2023 - December 30, 2026  
Indicate Project starting and ending/leadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The South Tappan Powerline Extension will help connect community members homes to electricity within the Cameron Chapter service area. The subrecipients will be APS & WAPA. The funds will be used to extend powerline to the area in need, help with the cost associated with house wiring and construction of the powerlines. The connection to these homes will assist in the mitigation and spread of COVID-19, by ensuring these homes have accessibility to resources needed to maintain a healthy home.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will connect community members homes to electricity helping them be standardize living conditions. The Cameron Chapter strives to help assist community members live in a safe suitable homes with basic needs and utilities.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Navajo Nation and DOJ review timeline  
The time for NTUA, APS & WAPA to collabrate for this project.

document attached

(d) Identify who will be responsible for implementing the Program or Project

The Division of Community Development will be the oversight of the project in collaboration with NTUA & Cameron Chapter.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The subrecipients APS will complete projects and the recipients are the home owners it will be their responsibility to afford their electric bill.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project would be 2.18 Housing support:Other Housing Assistance for improvement is considered other. This funding would allow Cameron Chapter to assist community members that are living in sub-standard living conditions. This additional assistance will allow our community members to inhance their health and saftey in their homes.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Cameron Chapter Resolution CA-268-097#4  
Appendix A- Request form and Expenditure Plan  
Appendix B- Budget forms (1,2,4)  
Appendix J- Project Budget Schedule

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Bolli Bobler  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: Bolli Bobler  
signature of CSC

Approved by: [Signature]  
signature of Chapter ASO

Approved to submit for Review: [Signature] NNFRFO  
signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: _____		New		Program Title: Cameron Chapter South Teppan Powerline Extension		Division/Branch: DCD		
Prepared By: Billie Baldwin		Phone No.: 928-878-2323		Email Address: bbaldwin@nncchapters.org				
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
NIN Fiscal Recovery Funds	FY23-FY24 11/23-10/24	1,760,468.00	100%	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	1,760,468	1,760,468	
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	1,760,468.00	1,760,468
				PART IV. POSITIONS AND VEHICLES		(D)		(E)
				TOTAL: \$1,760,468.00		Total # of Positions Budgeted:		
				100%		Total # of Vehicles Budgeted:		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: Billie Baldwin				APPROVED BY: Dr. Pearl Yellowman, Executive Director				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<i>Billie Baldwin</i>				<i>Pearl Yellowman</i> 12.19.22				
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Cameron Chapter South Teppan Powerline Extension

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

To work with NTUA to extend a powerline to community members of Cameron.

Program Performance Measure/Objective:

To assist community members to get connected to electric.

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
4		5		4		4	

PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Ellie Baldwin  
Program Manager's Printed Name

*Ellie Baldwin*  
Program Manager's Signature and Date

Dr. Pearl Yellouman, Executive Director  
Division Director/Branch Chief's Printed Name

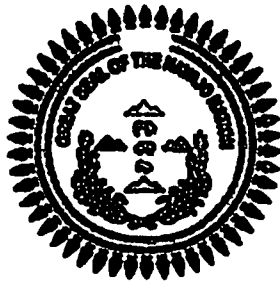
*Pearl Yellouman* 12.19.22  
Division Director/Branch Chief's Signature and Date



**JONATHAN NEZ  
NAVAJO NATION PRESIDENT**

**MYRON LIZER  
NAVAJO NATION VICE PRESIDENT**

**THOMAS WALKER JR.  
COUNCIL DELEGATE**



**CAMERON CHAPTER**

**CHARLIE SMITH JR  
CHAPTER PRESIDENT**

**CANDIS YAZZIE  
CHAPTER VICE PRESIDENT**

**LOUISE KERLEY  
SECRETARY/TREASURER**

---

**CAMERON CHAPTER  
RESOLUTION OF CAMERON CHAPTER  
NAVAJO NATION, COCONINO COUNTY, ARIZONA**

**Cameron Chapter Supporting and Requesting Feasibility Study for ARPA Funding list for Cameron Chapter South Tappan Powerline Extension Project to be conducted by NTUA and APS.**

**RESOLUTION NO. CA-268-097#4:**

**WHEREAS:**

- 1. Pursuant of 26 N.N.C., 3(a) the Cameron Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C., part 1, section 10, and.**
- 2. Pursuant to N.N.C., Section 1(B) Cameron Chapter is vested with the authority to Review all matters affecting the community and to make appropriate Correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions, and.**
- 3. The Cameron Chapter is delegated the authority for America Recovery Plan Act (ARPA) provide project within the Cameron Chapter community, with cost-effective and feasible manner; and**
- 4. The community members of Cameron Chapter are affected by the Covid-19 Worldwide pandemic, and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Navajo Nation - Navajo Tribal Utility Authority (NTUA) who can utilize the ARPA fund to do a feasibility study; and**
- 5. The community members of Cameron Chapter are further affected by the Covid-19 Worldwide pandemic and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Arizona Public Utility company (APS) to partner with NTUA to utilize the ARPA fund to do a feasibility study; and**

**NA' NÍ'Á HASÁNÍ**

**PO BOX 669 CAMERON, ARIZONA 86020  
[cameron@navajochapters.org](mailto:cameron@navajochapters.org)**

**PHONE NUMBER (928)679-2323  
FAX NUMBER (928)679-2297**

**JONATHAN NEZ  
NAVAJO NATION PRESIDENT**

**MYRON LIZER  
NAVAJO NATION VICE PRESIDENT**

**THOMAS WALKER JR.  
COUNCIL DELEGATE**



**CAMERON CHAPTER**

**CHARLIE SMITH JR  
CHAPTER PRESIDENT**

**CANDIS YAZZIE  
CHAPTER VICE PRESIDENT**

**LOUISE KERLEY  
SECRETARY/TREASURER**

**6. Cameron Chapter South Tappan-Powerline Extension Project list of names:**

- |               |                |
|---------------|----------------|
| 1. [REDACTED] | 10. [REDACTED] |
| 2. [REDACTED] | 11. [REDACTED] |
| 3. [REDACTED] | 12. [REDACTED] |
| 4. [REDACTED] | 13. [REDACTED] |
| 5. [REDACTED] | 14. [REDACTED] |
| 6. [REDACTED] | 15. [REDACTED] |
| 7. [REDACTED] | 16. [REDACTED] |
| 8. [REDACTED] | 17. [REDACTED] |
| 9. [REDACTED] |                |

**NOW THEREFORE, BE IT RESOLVED THAT:**

1. Cameron Chapter recognizes and supports the Feasibility Study to be conducted by NTUA in partnership with APS to utilize the ARPA fund list for Cameron Chapter South Tappan-Powerline Extension Project list of names listed above.
2. The Cameron Chapter further approves the attachment: A detail GPS coordinates.

**WE HEREBY CERTIFY THAT THE FORGOING RESOLUTION WAS CONSIDERED BY THE COMMUNITY OF CAMERON AT A DULY CALLED CHAPTER MEETING IN CAMERON, (NAVAJO NATION) ARIZONA, AT WHICH A QUORUM WAS PRESENT AND THAT THE SAME WAS PASSED BY A VOTE OF 9 IN FAVOR, 0 OPPOSED, AND 1 ABSTAINED ON THIS SUNDAY OF September 25, 2022.**

Motioned by: James Beard

Seconded by: Billie Baldwin

Charlie Smith Jr  
Charlie Smith Jr, Chapter President

Thomas Walker Jr, Council Delegate

Candis Yazzie  
Candis Yazzie, Chapter Vice President

Dermayne Cody, Grazing Official

Louise Kerley  
Louise Kerley, Chapter Secretary/Treasurer

**NA' NÍ'Á HASÁNÍ**

PO BOX 669 CAMERON, ARIZONA 86020  
[cameron@navajochapters.org](mailto:cameron@navajochapters.org)

PHONE NUMBER (928)679-2323  
FAX NUMBER (928)679-2297



**Cameron Chapter  
 South Tappan Powerline Extension Project -- Names  
 Tuesday, September 20, 2022**

NAME	COORDINATES	HOMESITE LEASE STATUS	NOTES AND OBSERVATIONS
1. [REDACTED]	35.8538389, -111.4928194	Yes	
2. [REDACTED]	35.8488149, -111.4412842	Probate	
3. [REDACTED]	35.8520328, -111.4375200	Yes	Septic: Working
4. [REDACTED]	35.8513020, -111.4403256	Yes	Non-functioning Solar System
5. [REDACTED]	35.8520189, -111.4404379	No	Homesite Lease no longer in name Septic: not functioning
6. [REDACTED]	35.9561429, -111.4439459	Probate	No Utilities; Near-by Fire Hydrant; Wired
7. [REDACTED]	35.8554076, -111.4443617	??	Obs. No Electric; Use propane and water heater.
8. [REDACTED]	35.847942, -111.454389	Yes	Wired; Water: Yes
9. [REDACTED]	--	--	Homestead marked out
10. [REDACTED]	35.8492872, -111.4551294	→	Homesite of structure under Shirley Knight; Clinton is currently working on a homesite lease of his own.
11. [REDACTED]	35.8500057, -111.4555612	No	Water: Yes
12. [REDACTED]	35.8497593, -111.4544796	??	Travel Trailer
13. [REDACTED]	35.8572496, -111.4481798	No	Trailer Age: 70s(?); No water or electric
14. [REDACTED]	35.856187, -111.448914	Yes	Water: Yes
15. [REDACTED]	35.857127, -111.458914	Yes	Home built in 1995 by USDA; Homesite: Yes; No water; No electric
16. [REDACTED]	35.852431, -111.4698413	Probate	Leaky Roof; On Disability; Generator
17. [REDACTED]	35.8520920, -111.4668107	No	Solar Panel Functioning



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0364

**Date & Time Received:** 12/20/2022 at 16:58

**Date & Time of Response:** 11 January 2023; 9:24 am

**Entity Requesting FRF:** Tsidi To'ii (Birdsprings) Chapter

**Title of Project:** Warehouse Upgrade

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$190,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Please note that we have modified the expenditure category from 1.7 (Capital Investments or Physical Plant Changes to Public Facilities) to 6.1 (Government Services). Given the intended uses of the warehouse, the government services category is a better fit for the Project.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Tsidi To'ii (Birdspring) Chapter Date prepared: 09/27/2022

Chapter's mailing address: HC-61 BOX K WINSLOW, AZ 86047 phone & email: (928) 686-3233 website (if any): BIRDSPRINGS@NAVAJOCAPTIONS.ORG

This Form prepared by: DOLLY WAGONER phone/email: (928)686-3233  
CHAPTER MANAGER DWAGONER@NNCHAPTER.ORG  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Warehouse Upgrade

Chapter President: VERNICE WAGNER phone & email: (928) 266-7618 / WAGNERVERNICE68@GMAIL.COM

Chapter Vice-President: GENEVA SANGSTER phone & email: (928) 587-4732 / GENEVA.SANG58@GMAIL.COM

Chapter Secretary: MITZI BEGAY phone & email: (602) 339-8867 / MITZLBEGAY@NNCHAPTERS.ORG

Chapter Treasurer: MITZI BEGAY phone & email: (602) 339-8867 / MITZI.BEGAY@NNCHAPTERS.ORG

Chapter Manager or CSC: DOLLY WAGONER phone & email: (928) 686-3233 / DWAGONER@NNCHAPTERS.ORG

DCD/Chapter ASO: EUNICE BEGAY, SPSS phone & email: (928) 654-3433 / EBEGAY@NNDCCD.ORD

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA-Dilkon Suboffice and contractor to install the automatic garage door, purchase and install Cooler/Heater Units and purchase Refrigerator/Freezer.  document attached

Amount of FRF requested: \$190,000.00 FRF funding period: January 3, 2023 - June 30, 2023  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Tsidi To'ii Chapter Warehouse has been utilized for supply & food distribution to the community since COVID 19 started. The purpose of the project is to hookup electric and upgrade the warehouse by purchasing refrigerator/freezer unit, cooling/heater unit and install an automatic garage door. The warehouse is wired but does not have electricity. It also has no heating & cooling system for the winter and summer months when the weather is severe as staff distribute food, hay, wood and supplies. There is also no refrigerator/freezer for food storage when St. Mary food bank delivers food for distribution or to store other supplies that need cold storage during distribution to the community.  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Surrounding chapters don't have a warehouse and have utilized Tsidi To'ii Chapter Warehouse in the past during the height of Covid-19 pandemic; for storing their supplies & food and distributing to their respective communities. Tsidi To'ii Chapter currently utilizes warehouse to distribute food delivered from St. Mary's Food Bank. These food bank distributions are open to not only Tsidi To'ii community but surrounding chapter communities as well.  document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

\*\*\*See attached timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsidi To'ii (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst.

Oversite only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tsidi To'ii (Birdspring) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed. This will include paying all utilities and insurance through Navajo Nation Risk Management Dept; currently Tsidi To'ii Warehouse is insured.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that responds to the Covid-19 public health emergency. Energizing the warehouse will allow for the installation of an automatic garage door, purchase and install cooler/heater, refrigerator/freezer units. Which increase usage for more distribution of Covid supplies (PPE supplies), Food (frozen, dairy, non perishable food and vegetables) and other supplies (hay, feed, firewood, water, etc.) to the community. Purchasing of freezer and refrigerator units will allow the storing of frozen food like meat, vegetable and the refrigeration of vegetable and milk for distribution at a later time or distribution to people that have no transportation.

2. Negative Economic Impacts: 2.1 Household Assistance-Food Programs. Make improvements to the warehouse will benefit the community as food and supplies can be stored for longer period of time and allow staff and volunteers to working in good working conditions with heat in the winter and air conditioner in the summer.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

\*\*\*See attached timeline.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by: \_\_\_\_\_  
signature of DCD/Chapter ASO

Approved to submit for Review:   
signature of DCD Director

**APPENDIX A**

\*\*\*See attached timeline.

document attached

(d) Identify who will be responsible for Implementing the Program or Project:

Tsidi To'il (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst.  
Oversite only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tsidi To'il (Birdspring) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed. This will include paying all utilities and insurance through Navajo Nation Risk Management Dept; currently Tsidi To'il Warehouse is insured.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that responds to the Covid-19 public health emergency. Energizing the warehouse will allow for the installation of an automatic garage door, purchase and install cooler/heater, refrigerator/freezer units. Which increase usage for more distribution of Covid supplies (PPE supplies), Food (frozen, dairy, non perishable food and vegetables) and other supplies (hay, feed, firewood, water, etc.) to the community. Purchasing of freezer and refrigerator units will allow the storing of frozen food like meat, vegetable and the refrigeration of vegetable and milk for distribution at a later time or distribution to people that have no transportation.

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document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

\*\*\*See attached timeline.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Secretary/Chairman for Verification

Approved by: [Signature]  
signature of Chapter Manager or CSO

Approved by: [Signature]  
signature of COO/Chapter ASO

Approved to submit for Review: [Signature]  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page      of       
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Tsidi To'II (Birdsprings) Chapter</u>		Division/Branch: <u>Warehouse</u>		Div. Comm. Development		
Prepared By: <u>Dolly Wagoner, CM</u>		Phone No.: <u>928.686.3233</u>		Email Address: <u>birdsprings@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total				
ARPA Warehouse Upgrade		01/03/23-12/31/26	190,000.00	100%				
PART III. BUDGET SUMMARY					Find Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses								
3000 Travel Expenses								
3500 Meeting Expenses								
4000 Supplies								
5000 Lease and Rental								
5500 Communications and Utilities								
6000 Repairs and Maintenance								
6500 Contractual Services								
7000 Special Transactions								
8000 Public Assistance					<u>76</u>	<u>499,999</u>	190,000	190,000
9000 Capital Outlay								
9500 Matching Funds								
9500 Indirect Cost								
<b>TOTAL</b>						<u>5</u>	190,000.00	190,000
PART IV. POSITIONS AND VEHICLES					(D)	(E)		
Total # of Positions Budgeted:							9	
Total # of Vehicles Budgeted:							0	
TOTAL: \$190,000.00								
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Sonlatsa Jim-Martin, Department Manager II</u>				APPROVED BY: <u>Dr. Pearl Yellowman, Division Director</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<u>Sonlatsa Jim-Martin</u>				<u>Pearl Yellowman</u>				
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				
<u>[Signature]</u> 12/20/2022				<u>[Signature]</u> 11.28.22				

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

FY 2023

<b>PART I. PROGRAM INFORMATION:</b>		Business Unit No.: <u>  NEW  </u>		Program Name/Title: <u>  Warehouse  </u>		Tsdli To'li (Birdsprings) Chapter	
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>							
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>							
<b>1. Goal Statement:</b>	Assess warehouse for electrical upgrade and hook up.						
<b>Program Performance Measure/Objective:</b>	Get the warehouse certified by a certified electrician for electrical hook up.	1					
<b>2. Goal Statement:</b>	Purchase items: refrigerator, freezer, cooler etc. units.						
<b>Program Performance Measure/Objective:</b>	Get quotations from vendors for equipments then purchase items.	7	7				
<b>3. Goal Statement:</b>	Assess type of door needed for the warehouse by a professional.						
<b>Program Performance Measure/Objective:</b>	Make contact with grade door vendors for quote, purchase and install door.	1					
<b>4. Goal Statement:</b>							
<b>Program Performance Measure/Objective:</b>		6	4				
<b>5. Goal Statement:</b>							
<b>Program Performance Measure/Objective:</b>							

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

<u>  Soniatsa Jim-Martin  </u> Department Manager II Program Manager's Printed Name	<u>  Dr. Pearl Yellowman, Division Director  </u> Division Director/Branch Chief's Printed Name <u>  Pearl Yellowman 11.28.22  </u> Division Director/Branch Chief's Signature and Date
---	--



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Teldi To'ii (Birdsprings) Chapter <u>Warehouse</u> Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
6603	<p>WAREHOUSE UPGRADE PROJECT</p> <p>Professional Services; Renting services of local electrical company (NTUA) to provide services of electrical hook up of warehouse. Renting services of professionals to install garage door. Renting services of professionals to install codeinflator units.</p>	140,000	180,000
6303	<p>Operating Supplies Purchases of refrigerator and freezer, heater and cooler units</p>	50,000	
TOTAL: \$150,000.00		190,000	190,000



*Jonathan Nez*  
Navajo Nation President

*Thomas Walker, Jr.*  
District V Council Delegate

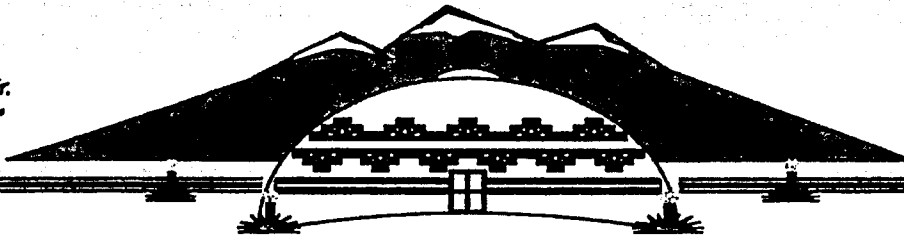
*Myron Lizer*  
Navajo Nation Vice President

*Mitzi Begay*  
Chapter Secretary/Treasurer

*Vernice Wagner*  
Chapter President

*Geneva Sangster*  
Chapter Vice President

*Steven Wagoner*  
Grazing Official



**Tsidi To'ii**

## **RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY**

Resolution No: TT-008-2022

**APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION  
OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS  
OF THE TSIDI TO'II CHAPTER COMMUNITY.**

### **WHEREAS:**

1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promote the general health, safety, and welfare of the Chapter membership; and
3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

**CERTIFICATION**

We, hereby, certify that the foregoing resolution was considered at a dully call chapter meeting at Tside To'ii Chapter, Navajo Nation, where a quorum was presented and the same was passed by a vote of 6 in favor, 0 opposed, and 0 abstained, this 20th day of September, 2022.

Motion by: Mitzi Begay

Second by: Jeannie James

Vernice Wagner  
Vernice Wagner, Chapter President

Mitzi Begay  
Mitzi Begay, Chapter Secretary/Treasurer

Geneva Sangster  
Geneva Sangster, Vice-President

\_\_\_\_\_  
Steven Wagoner, Grazing Officer

Thomas Walker Jr.  
Thomas Walker Jr., Council Delegate



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0365

**Date & Time Received:** 12/20/22 17:03

**Date & Time of Response:** 11 January 2023; 8:46 am

**Entity Requesting FRF:** Tsidi To'ii (Birdsprings) Chapter

**Title of Project:** Dome Repair and Modification

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$291,961.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 1.4 Prevention in Congregate

Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Tsidi To'ii (Birdsprings) Chapter Date prepared: 9/23/22

Chapter's mailing address: HC-61, Box K Winslow, AZ. 86047 phone & email: 928-686-3233 website (if any): birdsprings@navajochapters.org

This Form prepared by: Dolly Wagoner Chapter Manager phone/email: 928-686-3233 dwagoner@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Dome Repair and Modification

Chapter President: Vernice R. Wagner phone & email: 928.266.7618/wagnervernice68@gmail.com

Chapter Vice-President: Geneva Sangster phone & email: 928.587.4732/geneva.sang58@gmail.com

Chapter Secretary: Mitzi Begay phone & email: 602.339.8867/mitzi.begay@nnchapters.org

Chapter Treasurer: Mitzi Begay phone & email: same as above

Chapter Manager or CSC: Dolly Wagoner phone & email: 928.686.3233/dwagoner@nncdc.ord

DCD/Chapter ASO: Eunice Begay phone & email: 928.654.3433/ebegay@nndcd.ord

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Dome Tech., Certified, licensed & bonded contractors to do restroom renovations & kitchen appliances installations.  document attached

Amount of FRF requested: \$291,961.00 FRF funding period: Jan. 03, 2023 to Dec. 30, 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Dome Repair - Modifications to existing closets, installing showers for personal hygiene, proper and consistent good personal hygiene to mitigate transmission of viruses. Purchase of kitchen appliances to be utilized for cooking meals. Modification and installation of kitchen appliances will be utilized for emergency sheltered victims. Work will be done at Tsidi To'ii Chapter Dome. Repair to the dome exterior cover will add to the life of the dome, and utilized for years to come.**  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**Project will benefit the community of Birdsprings by providing showers, and or hot meals when dome is utilized as a shelter. Repair of the chapter dome exterior cover will add to the life of the dome, and community members a place to get information pertaining to state of emergencies; Covid 19 or any other viruses.**  document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

See attached timeline document. Only challenge that our chapter foresees as with any other funds is that funding source and or providers will be delay appropriation of funds. Not allowing certified chapters to do their own procurement and payment processes as it relates to price quotes, requisitions contracts, and purchases for projects.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsidi Toii (Birdsprings) Administration; Dolly Wagoner, Chapter Manager & Jeannie James, Administrative Assist. Oversight: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treas.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tsidi Toii (Birdsprings) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that response to the Covid-19 public health emergency. Purchases of kitchen appliances will allow the storing and preparing of food. Modification of closet areas into showers will address personal hygiene, which was a short fall in mitigating the spread of Covid 19 virus. The chapter dome building utilized as a shelter during emergencies needs to be structurally sound as the chapter is a community outreach center.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

See attached time line, comprehensive, and approve chapter resolution.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Dolly Wagoner*  
signature of Preparer/CONTACT PERSON

Approved by: *Geneva Sengates*  
signature of Chapter President (or Vice President)

Approved by: *Dolly Wagoner*  
signature of Chapter Manager or CSC

Approved by: *Sonlata Qi* 12/20/2022  
signature of DCA/Chapter ASO

Approved to submit for Review: *Sise Jymmm, NMFRFO*  
signature of DCD Director



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page      of       
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Tsidi To'ii (Birdsprings) Chapter</u>		Division/Branch: <u>Div. Comm. Development</u>	
Prepared By: <u>Dolly Wagoner, CM</u>		Phone No.: <u>928.680.3233</u>		Email Address: <u>birdsprints@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year / Item	Amount	% of Total	PART III. BUDGET SUMMARY	
ARPA Dome Repair & Modification	01/03/23-12/30/26	291,961.00	100%	Fund Type Code	NMC Approved Original Budget
					Proposed Budget
					Difference or Total
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	
				7000 Special Transactions	
				8000 Public Assistance	291,961
				9000 Capital Outlay	291,961
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	\$291,961.00
					291,961.00
					0
PART IV. POSITIONS AND VEHICLES				(D)	
TOTAL: \$291,961.00				9	
Total # of Positions Budgeted:				0	
Total # of Vehicles Budgeted:				0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE

SUBMITTED BY: Soniaisa Jim-Martin, Department Manager II APPROVED BY: Dr. Pearl Yellowman, Division Director  
 Program Manager's Printed Name: Soniaisa Jim-Martin Division Director / Branch Chief's Printed Name: Dr. Pearl Yellowman  
 Program Manager's Signature and Date: [Signature] 11-23-22 Division Director / Branch Chief's Signature and Date: [Signature] 11.28.22

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

<b>PART I. PROGRAM INFORMATION:</b>	Business Unit No.: <u>NEW</u>	Program Name/Title: _____	Teldi To'li (Birdsprings) Chapter
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>	_____		
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>			
	1st QTR	2nd QTR	3rd QTR
	Goal	Actual	Actual
	2	2	2
	4	1	1
	1	1	1
	4		

**1. Goal Statement:**  
Repair dome from roof to renovation of bathrooms to showers.  
 Program Performance Measure/Objective:  
Conduct an assessment on identifying repairs on the dome.

**2. Goal Statement:**  
Contact vendors for quotations of roofing, materials for renovation.  
 Program Performance Measure/Objective:  
Get quote and start purchasing items or materials for renovations.

**3. Goal Statement:**  
Improve exterior chapter and install/upgrade equipment and shower additions.  
 Program Performance Measure/Objective:  
Complete Exterior chapter cover, purchase & install equipment & renovate bathrooms to showers

**4. Goal Statement:**  
Hire temporary labors to complete & assist with the renovation of dome.  
 Program Performance Measure/Objective:  
Provided employment-4 community member labors to assist in completing projects

**5. Goal Statement:**  
 \_\_\_\_\_  
 Program Performance Measure/Objective:  
 \_\_\_\_\_

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

\_\_\_\_\_  
 Program Manager's Printed Name Sonlata Jim 11-23-22  
 Program Manager's Signature and Date

\_\_\_\_\_  
 Division Director/Branch Chief's Printed Name Dr. Pearl Yellowman, Division Director  
 Division Director/Branch Chief's Signature and Date 11-28-22

**THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>    </u> <u>NEW</u>	
Program Name/Title: <u>Tsidi To'ii (Birdsprings) Chapter</u>			
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
	<b>DOME REPAIR AND MODIFICATION PROJECT</b>		291,861
6303	Operating Supplies Purchase of kitchen equipment: Range, Hood, Refrigerator/Freezer, Tables and Shelves, = Purchase of Building Materials for renovation of Showers: Lumber, paint, flooring, fixtures, doors, etc. = \$75,000.00	\$ 57,080.00	132,080
6603	Professional Services Rendering the services of Dome Technologies for repair of the Chapter Dome Cover. \$150,000.00 TOTAL: \$150,000.00	150,000.00	150,000
6101	Temporary Employment Expense		9,881
6103	4 Temporary Public Employment Project Employees: 1 x 160 hours = \$2,240.00 x 4 = \$8,960.00		
6104	FICA: \$555.52		
6106	Medicare: \$129.92		
6108	SUTA: \$163.97		
6108	Workmens Comp: \$71.68		
	TOTAL: \$9,881.09		
<b>TOTAL</b>		<b>291,861</b>	<b>291,861</b>

**THE NAVAJO NATION  
 LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT**

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2022 ACTUAL		FY 2023 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001	NEW	Labor		VACANT	Birdsprings			160	2,240.00
1002	NEW	Labor		VACANT	Birdsprings			160	2,240.00
1003	NEW	Labor		VACANT	Birdsprings			160	2,240.00
1004	NEW	Labor		VACANT	Birdsprings			160	2,240.00



*Jonathan Naz*  
Navajo Nation President

*Thomas Walker, Jr.*  
District V Council Delegate

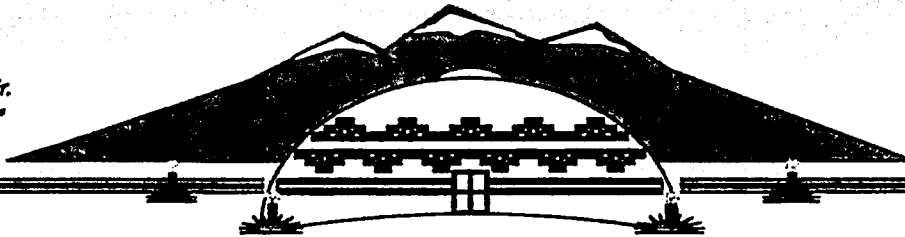
*Myron Lizer*  
Navajo Nation Vice President

*Mitzi Begay*  
Chapter Secretary/Treasurer

*Vernice Wagner*  
Chapter President

*Geneva Sangster*  
Chapter Vice President

*Steven Wagoner*  
Grazing Official



## **Tsidi To'ii**

### **RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY**

Resolution No: TT-008-2022

**APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION  
OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS  
OF THE TSIDI TO'II CHAPTER COMMUNITY.**

#### **WHEREAS:**

1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promote the general health, safety, and welfare of the Chapter membership; and
3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

## CERTIFICATION

We, hereby, certify that the foregoing resolution was considered at a dully call chapter meeting at Tside To'ii Chapter, Navajo Nation, where a quorum was presented and the same was passed by a vote of 6 in favor, 0 opposed, and 0 abstained, this 20th day of September . 2022.

Motion by: Mitzi Begay

Second by: Jeannie James

Vernice Wagner  
Vernice Wagner, Chapter President

Mitzi Begay  
Mitzi Begay, Chapter Secretary/Treasurer

Geneva Sangster  
Geneva Sangster, Vice-President

Steven Wagoner  
Steven Wagoner, Grazing Officer

Thomas Walker Jr.  
Thomas Walker Jr., Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0366-2

Date & Time Received: 01/17/2023 at 14:33

Date & Time of Response: 23 January 2023; 1:02 pm

Entity Requesting FRF: Tside To'ii (Birdsprings) Chapter

Title of Project: Home Renovation for Community Members

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,278,504.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support:
Other Housing Assistance



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.23 13:05:35 -0700'

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Tsidi To'ii (Birdsprings) Chapter Date prepared: 9/23/2022

Chapter's mailing address: HC-61 Box K Winslow, AZ 86047 phone & email: (928) 686-3233  
website (if any): birdsprings@navajochapters.org

This Form prepared by: Dolly Wagoner phone/email: (928) 686-3233  
Chapter Manager dwagoner@nnchapter.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Home Renovation for Community Members

Chapter President: Vernice Wagner phone & email: 928-266-7618/wagnervernice68@gmail.com

Chapter Vice-President: Geneva Sangster phone & email: 928-587-4732/geneva.sang58@gmail.com

Chapter Secretary: Mitzi Begay phone & email: 602-339-8867/mitzi.begay@nnchapter.org

Chapter Treasurer: Mitzi Begay phone & email: Same

Chapter Manager or CSC: Dolly Wagoner phone & email: 928-686-3233/dwagoner@nnchapter.org

DCD/Chapter ASO: Eunice Begay, SPPS phone & email: 928-654-3433/ebegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Home Improvements material vendors and PEP temporary employees  document attached

Amount of FRF requested: \$1,278,504.00 FRF funding period: January 3, 2023 - December 30, 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

There are many homes in the Tsidi To'ii Chapter community that are structurally unsafe to live in. A portion of the ARPA Chapter Funding will be used for home reovations for Tsidi To'ii community memebers; Roof repair, Window replacements, Doors (interior/exterior), Sidings replacement, Drywall, Floor tile replacement, Painting (interior/exterior), Kitchen renovation, etc.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Tsidi To'ii Chapter will assist community memebers with dilapitated homes with reovations to bring their homes to acceptable living conditions. Priority will be emphasized to homes of repairs only and to assist the elderlies, handicap individuals, and multi generational family homes. An estimate of 71+ homes will be identifies for this project.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

See attach timeline. Approved Chapter resolution and comprehensive budget.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dolly Wagoner, Chapter Manager & Jeannie James, Admin Assistant.  
Oversite only of project: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tsidi To'ii Chapter will do a one time assistance for families, thearafter it's homeowners responsibility to maintain or upkeep their home.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Appendix A 3.12 Housing Support: Other Housing Assistance  
Tsidi To'ii Chapter will assist community members with dilapidated homes with renovations to bring it to acceptable living conditions. To assist the elderly, handicap, and multi generation population families. The goal is to provide families with safe living conditions during and post Covid conditions.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

See attach timeline. Approved Chapter resolution and comprehensive budget.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:  12/20/2022  
signature of DCD Chapter ASO

Approved to submit for Review:   
signature of DCD Director

**THE NAVAJO NATION  
 PROGRAM BUDGET SUMMARY**

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Home</u>		Tsd/ To/Il (Birdsprings) Chapter: <u>Corrections</u>		Division/Branch: <u>Div. Comm. Development</u>		
Prepared By: <u>Dolly Wagoner, CM</u>		Phone No.: <u>928.866.3233</u>		Email Address: <u>birdsprings@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
ARPA Home Renovation for CM		01/23/23-12/30/26	1,278,504.00	100%	Fund Type Code	NMC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance	1,278,504	1,278,504	0
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					<b>TOTAL</b>	<b>\$1,278,504.00</b>	<b>1,278,504.00</b>	<b>0</b>
					<b>PART IV. POSITIONS AND VEHICLES</b>			
					Total # of Positions Budgeted:		9	
					Total # of Vehicles Budgeted:		0	
					<b>TOTAL:</b>		<b>\$1,278,504.00</b>	<b>100%</b>

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II      APPROVED BY: Dr. Pearl Yellowman, Division Director

Program Manager's Printed Name: Sonlatsa Jim      Division Director / Branch Chief's Printed Name: Pearl Yellowman 11.25.22

Program Manager's Signature and Date: [Signature] 12/20/2022      Division Director / Branch Chief's Signature and Date: [Signature]

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

FY     

<b>PART I. PROGRAM INFORMATION:</b> Business Unit No.: <u>    NEW    </u> Program Name/Title: <u>    Tsidli To'ii (Birdsprings) Chapter    </u>		<u>    Home Renovations    </u>			
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b> _____ _____					
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>					
		1st QTR	2nd QTR	3rd QTR	4th QTR
		Goal	Actual	Goal	Actual
1. Goal Statement: Provide housing renovation, modification to community residents. Program Performance Measure/Objective: Conduct Surveys, identify community members in need of home renovation for safe living.		18	18	18	17
2. Goal Statement: Identify community members that need improvement to homes. Program Performance Measure/Objective: Conduct a survey or assessment to identify homes that need renovation.		71			
3. Goal Statement: Obtain materials needed to complete renovations of homes. Program Performance Measure/Objective: Get listing of items for homes, get price quotations and delivery materials for renovations.		18	18	18	17
4. Goal Statement: Hire temporary labors to complete & assist with home renovation and chapter improvement Program Performance Measure/Objective: Provided employment to community member labors to assist in completing projects		6			
5. Goal Statement: _____ Program Performance Measure/Objective: _____					
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b> _____ Sonlatsa Jim-Martin, Department Manager II Program Manager's Printed Name <u>    Sonlatsa Jim    </u> 12/20/2022 Program Manager's Signature and Date		_____ Dr. Pearl Yellowman, Division Director Division Director/Branch Chief's Printed Name <u>    Pearl Yellowman    </u> 11-28-22 Division Director/Branch Chief's Signature and Date			

Birdsprings Chapter Home Renov.

THE NAVAJO NATION  
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY 2023

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2022 ACTUAL		FY 2023 PROPOSED HOURS	BUDGET
						G/S	SALARY		
1001	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1002	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1003	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1004	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1005	NEW		Labor	VACANT	Birdsprings			2000	30,000.00
1006	NEW		Labor	VACANT	Birdsprings			2000	30,000.00

**THE NAVAJO NATION**  
**DETAILED BUDGET AND JUSTIFICATION**

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>	
Program Name/Title: <u>Teldi To'ii (Birdsprings) Chapter Home Renovations</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	<b>HOME RENOVATION FOR COMMUNITY MEMBERS PROJECT</b>		1,278,504
6101	Temporary Employment Expense		
6103	6 Temporary Public Employment Project Employees x 2000 hours each = \$180,000.00	180,504	
6104	FICA: \$11,160.00		
6106	Medicare: \$2,610.00		
6108	SUTA: \$3,294.00		
	Workman's Comp: \$1,440.00		
	<b>TOTAL: \$189,504.00</b>		
6724	Financial Assistance - Building Materials		
	Purchases of Building Material for minor and major renovation of community members homes.	\$ 1,080,000.00	
	Purchases of doors, window, roofing materials, siding, flooring, etc estimate of 71 homes:		
	<b>TOTAL: \$1,080,000.00</b>	1,080,000	
<b>TOTAL</b>		<b>1,278,504</b>	<b>1,278,504</b>

*Jonathan Naz*  
Navajo Nation President

*Thomas Walker, Jr.*  
District 4 Council Delegate

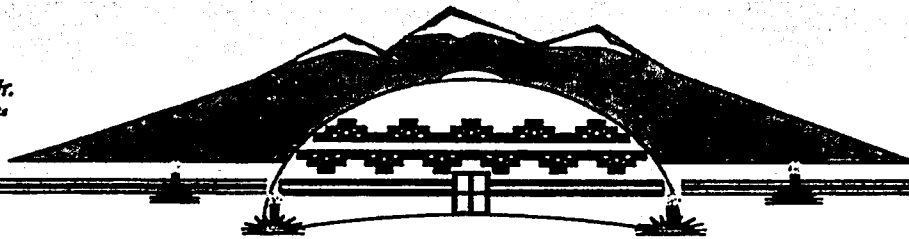
*Vernice Wagner*  
Chapter President

*Geneva Sangster*  
Chapter Vice President

*Myron Lizer*  
Navajo Nation Vice President

*Mitzi Begay*  
Chapter Secretary/Treasurer

*Steven Wagoner*  
Grazing Official



## **Tsidi To'ii**

### **RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY**

Resolution No: TT-008-2022

**APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION  
OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS  
OF THE TSIDI TO'II CHAPTER COMMUNITY.**

#### **WHEREAS:**

1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promote the general health, safety, and welfare of the Chapter membership; and
3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community



**CERTIFICATION**

We, hereby, certify that the foregoing resolution was considered at a dully call chapter meeting at Tside To'ii Chapter, Navajo Nation, where a quorum was presented and the same was passed by a vote of 6 in favor, 0 opposed, and 0 abstained, this 20th day of September, 2022.

Motion by: Mitzi Begay

Second by: Jeannie James

Vernice Wagner  
Vernice Wagner, Chapter President

Mitzi Begay  
Mitzi Begay, Chapter Secretary/Treasurer

Geneva Sangster  
Geneva Sangster, Vice-President

Steven Wagoner  
Steven Wagoner, Grazing Officer

Thomas Walker Jr.  
Thomas Walker Jr., Council Delegate



**Other Comments: This is an FRF eligible project, however further information is being requested to provide a full evaluation:**

1. What is the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter or households in need of certain kinds of assistance? Eligibility Criteria: Home must be located within the Birdsprings Chapter Boundary. Home must be in need of minor to major renovation to meet safety and health purposes. Home Owner must be a member of the Birdsprings Community. Home owner must use dwelling as a primary residence for more than a year. A homesite lease required unless home was built more than 10 years ago. No Income requirement.
2. Will all those eligible receive assistance or will households or particular projects be prioritized given limited resources? Those that meet eligibility will get a one-time assistance of up to \$15,000.00 for renovation of their home, but, elders, the disabled and multi-generational homes will be a priority.
3. Is there a maximum amount or limit that households will receive in terms of goods and services? A maximum of \$15,000.00 per home for cost of materials. Cost maybe lower due to the type of renovation is needed per home. Ex: Home needs only windows at \$250.00 per window is \$1000.00. That home will only be assisted with \$1,000.00. Labor will be provided by the chapter.
4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services? No cash assistance. The chapter will be responsible for the purchase of materials and labor will be hired by chapter utilizing a portion of the ARPA funds.
5. Will all assistance be related to home renovations (e.g. roof repair, window replacements, doors (interior and exterior), siding replacement, drywall, floor tile replacement, painting (interior and exterior), and kitchen renovation)? Please describe any other assistance that may be eligible. Yes, The project will concentrate on renovation of homes. Which will include a bathroom renovation those homeowners that do not qualify under any other Bathroom Addition/Assistance. Bathroom must already exist for renovation, such as installation of toilet, sink, floor and shower for cleanliness. Cost or assistance per home will not change with the inclusion of the Bathroom renovation.
6. Please explain how painting, floor tile replacements, and kitchen renovations relate to the homes being structurally unsafe to live in? Painting: When substandard drywalls and exterior panels are replaced, paint needs to be applied to finish off the walls and extend the life of the materials as well as act as a sealant from the cold and heat. If dry walls are not finished, it will fall apart and give off dust which will become a health hazard when inhale. Floor tile replacement: chipped and cracked tiles cause a tripping hazard for elders, disabled persons, children etc., thus, floor tile replacement will be needed for safety. Kitchen renovation: this is so homeowners can have adequate place to prepare healthy and nutritional meals as well as sanitize cookware/utensils/food. All the above renovations along with others listed in Question #5 are to assist homeowners with the needed materials to upgrade their homes making it safe and sanitary while eliminating and combating COVID-19.



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0367

Date & Time Received: 12/22/22 10:13

Date & Time of Response: 10 January 2023; 8:12 pm

Entity Requesting FRF: Tolani Lake Chapter

Title of Project: Tolani Lake Chapter House Wiring Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$70,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter Date prepared: 12/1/2022

Chapter's mailing address: HC 61 Box 3001 Winslow, AZ 86047 phone/email: 928-686-3285/tolanilake@navajochapters.org website (if any): \_\_\_\_\_

This Form prepared by: Tom Yazzie phone/email: 928-686-3285/tomyazzie@nnchapters.org  
Tom Yazzie, Community Service Coordinator 928-686-3285/tomyazzie@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSONS info

Title and type of Project: Tolani Lake Chapter House Wiring Project

Chapter President: Leland Dayzie phone & email: 928-978-4503/lkdayzie@naataanii.org

Chapter Vice-President: Anna Begay phone & email: 928-853-6945/sinagua93.ab@gmail.com

Chapter Secretary: Rena Edwards phone & email: 928-401-9446/nakaidine@gmail.com

Chapter Treasurer: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com

Chapter Manager or CSC: Tom Yazzie phone & email: 928-686-3285/tomyazzie@nnchapters.org

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-3342/mmaloney@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Tolani Lake Chapter employees.

document attached

Amount of FRF requested: 70,000 FRF funding period: 01/01/2023-09/30/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Tolani Lake Chapter House Wiring Project includes electrical house wiring to community members homes that resides on Former Bennett Freeze Area (FBFA). The funds will be use to procure electrical contract and supplies in order to construct housing wiring for community members. The House Wiring Project will be assigned to FABA residents is accordance the Needs Assessment within the chapter boundaries. The seven (7) Qualified individual home for House Wiring Project will collaborate the project with NTUA electrical connections.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The beneficiaries of the House Wiring Project would Tolani Lake Chapter FBFA residents that don't have electrical hookup.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Obtain three (3) contractual bids from local Electrical Contractor in early spring 2023, construction project start after constructor is selected and supplies are available. Completion of the project date Sept 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tolani Lake Chapter CSC / Project Manager / NTUA will be responsible for overseeing the project progression and completion.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Tolani Lake Chapter and home ownership will be responsible for the upkeep electrical wiring and other related maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

**2.18 Housing Support Connecting Home to Electricity**  
Tolani Lake Chapter is requesting to utilize Fiscal Recovery Funds for this project. The project managed in collaboration of NTUA to provide inspection & approval for all electrical connections. The electrical contractors will install all necessary wiring, conduits and outlets needed for installation. NTUA will provide assistance for selection qualified homes that are assessable for electrical powerline connections. The intent is to provide electrical power source to these homes.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tolani Lake Chapter Resolution # TLS-12-1C-2022  
Appendix A - Request Form & Expenditure Plan  
Appendix B - Budget Forms (1,2,4)  
Appendix J - Project Budget Scheule

Chapter Resolution attached


**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

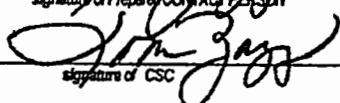
Chapter's Preparer:

  
signature of Preparer/CONTACT PERSON

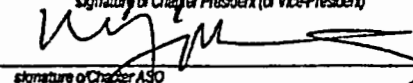
Approved by:

  
signature of Chapter President (or Vice-President)

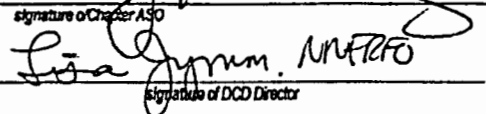
Approved by:

  
signature of CSC

Approved by:

  
signature of Chapter ASO

Approved to submit for Review:

  
signature of DCD Director

**THE NAVAJO NATION  
 PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: _____		New		Program Title: <u>10161 Grace</u>		House Wiring Project		Division/Branch: _____		DCD/Executive Branch	
Prepared By: _____		Tom Yazzie		Phone No.: _____		928-686-3285		Email Address: _____		tom.yazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY						
NN Fiscal Recovery Funds		<u>11/1/23 - 12/31/24</u>	70,000.00	100%	Fund Type Code	Original Budget	Proposed Budget	Difference or Total			
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services	6	0	70,000	70,000		
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					<b>TOTAL</b>		\$0.00	70,000.00	70,000		
PART IV. POSITIONS AND VEHICLES					PART V. POSITIONS AND VEHICLES						
					Total # of Positions Budgeted:						
					Total # of Vehicles Budgeted:						
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.											
SUBMITTED BY: _____				APPROVED BY: _____				Division Director/Branch Chief's Printed Name			
Tom Yazzie				Pearl [Signature]				Division Director/Branch Chief's Signature and Date			
Community Service Coordinator's Printed Name				12/2/22				12.2.22			
Community Service Coordinator's Signature and Date				[Signature]				[Signature]			



**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.:                    New Program Name/Title: Tokani Lake House Wiring Project

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Complete House Wiring Project								
Program Performance Measure/Objective: Provide house wiring for seven (7) FBFA residents			2		3		2	
2. Goal Statement: Project Management, Meetings, and Closeout Project								
Program Performance Measure/Objective: 								
3. Goal Statement: 								
Program Performance Measure/Objective: 								
4. Goal Statement: 								
Program Performance Measure/Objective: 								
5. Goal Statement: 								
Program Performance Measure/Objective: 								

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Community Service Coordinator's Printed Name <u>Tom Yazzie</u> Community Service Coordinator's Signature and Date <u>[Signature] 12/2/22</u>	Division Director/Branch Chief's Printed Name <u>[Signature]</u> Division Director/Branch Chief's Signature and Date <u>12.2.22</u>
---	--

**THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION**


<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>Tolani Lake House Wiring Project</u> Business Unit No.: _____ New			
<b>PART II. DETAILED BUDGET:</b>			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6500	8600 Constructrual Service Electrical House Wiring for FBFA residents withn Tolani Lake Chapter boundaries. Electrical House Wiring 6960 - Subcontracted Service: Tolani Lake Chapter FBFA residential house wiring contract to complete seven (7) homes.	70,000	70,000
<b>TOTAL</b>		-	70,000

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u>			PART II. Project Information																								
Project Title: <u>Tolani Lake Chapter - House Wiring for FABAs residents</u>			Project Type: <u>House Wiring</u>																								
Project Description: <u>Complete seven (7) homes with house wiring within the FBFA in preparation for NTUA powerline connection.</u>			Planned Start Date: <u>11/12/2023</u>																								
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification			Planned End Date: <u>9/30/2024</u>																								
Project Manager: <u>Tom Yazza, CSC</u>																											
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.			PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								
Identify Clients for service Send out RFP's Award the Project (Contract) Project Commencement Project In Progress Closeout Contracts	FY 2023						FY 2024																				
	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.												
	O	N	D	J	F	M	A	M	J	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
				x				x					x				x										
									x								x										
									x								x										
											x																
														x													
																				x							
PART V. Expected Quarterly Expenditures																									PROJECT TOTAL		
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$70,000.00	

FOR OMB USE ONLY: Resolution No. \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No. \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

**THE NAVAJO NATION  
EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION**

<b>PART I. PROGRAM INFORMATION:</b>			
Program Name/Title: <u>House Wiring Project</u>	Funding Period: <u>FY23-FY25</u>	K #: <u>    </u>	Prepared by: <u>Tom Yazzie</u>
Contract/Grant No.: <u>    </u>			
<b>PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT</b>			
<b>PART III. BUDGET INFORMATION:</b>			
(A) Major Object Code and Description	(B) Current Award Fiscal Year	(C) Anticipated Funding Fiscal Year	(D) Difference Columns (C) - (B)
2001 Personnel Expenses			
3000 Travel Expenses			
3500 Meeting Expenses			
4000 Supplies			
5000 Lease and Rental			
5500 Communication and Utilities			
6000 Repairs and Maintenance			
6500 Contractual Services		70,000	70,000.00
7000 Special Transaction			
8000 Assistance			
9000 Capital Outlay			
9510 Matching - Cash			
9610 Matching - In - Kind			
9710 Indirect Cost (Overhead) Allocation			
<b>TOTALS:</b>	-	70,000	70,000.00
<b>PART IV.</b>			
MATCH FUNDS - No. of Positions:			
MATCH FUNDS - Required GF Cash Match:			
Required GF In-Kind Match:			
Required GF % Match:			
<b>CONCURRED BY:</b>			
Contracting Officer's Signature / Date: _____		Submitted by (print): <u>Tom Yazzie</u>	
PART V. ACKNOWLEDGEMENT:		Approved by (print): _____	
Signature/Date: <u></u>		Signature/Date: _____	

# TOLANI LAKE CHAPTER

Resolution of the

**TOLANI LAKE CHAPTER  
WESTERN NAVAJO AGENCY**

Resolution: **TLS-12-1C-2022**

**APPROVING THE PROCUREMENT OF A HOUSE ELECTRICAL WIRING PROJECT FOR SEVEN (7) FORMER BENNETT FREEZE AREA (FBFA) RESIDENTS UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN**

**WHEREAS:**

1. Pursuant to 26 NNC, Section 3(A), the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
6. The Tolani Lake Chapter has identified (7) eligible families in the Former Bennett Freeze area (FBFA) who are qualified for electric house wiring who has waited years to receive electric power; and
7. The electrical house wiring project will be purchased according to the Navajo Nation procurement policies and procedures will be followed, vendor/contractor selection and project management will be implemented to the project is completed; and

**NOW THEREFORE BE IT RESOLVED:**

1. The Tolani Lake Chapter hereby approves the procurement of a house electrical wiring project for seven (7) former bennett freeze area (FBFA) residents under the Navajo Nation fiscal recovery fund expenditures plan.

**Leland K. Dayzie**  
President

**Anna M. Begay**  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

**Rena Edwards**  
Secretary Treasurer

**Thomas Walker, Jr.**  
Council Delegate

**Leslie Williams**  
Grazing Official

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 7, in favor, 0 opposed, and 2 abstained on this the 2<sup>nd</sup> day of December 2022.

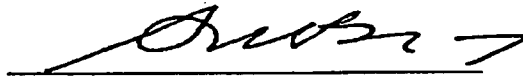
MOTIONED BY: Roger Manygants

SECONDED BY: Myna Hausa

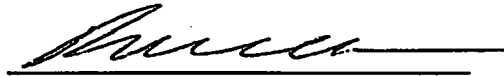
MINUTES-BY: Rena Edwards – Chapter Secretary/Treasurer



Leland K. Dayzie, President



Anna M. Begay, Vice-President



Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie  
President

Anna M. Begay  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

Rena Edwards  
Secretary Treasurer

Thomas Walker, Jr.  
Council Delegate

Leslie Williams  
Grazing Official



NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0368

Date & Time Received: 12/22/2022 at 10:27

Date & Time of Response: 01/03/23 at 17:00

Entity Requesting FRF: Tolani Lake Chapter

Title of Project: ~~1.5 Personal Protective Equipment (Storage) Warehouse~~

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,055,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Please note that we have modified the expenditure category from 1.5 (Personal Protective Equipment) to 6.1 (Government Services). Given the intended uses of the warehouse and the amount of funding involved, the government services category is a better fit for the Project.

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter Date prepared: 12/01/22

Chapter's mailing address: HC 61 Box 3001 Winslow, AZ 86047 phone/email: 928-686-3285/tolanilake@navajochapters.org website (if any): \_\_\_\_\_

This Form prepared by: Tom Yazzie, CSC phone/email: 928-686-3285  
Tom Yazzie, Community Service Coordinator tomyazzie@nnchapter.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 1.5 Personal Protective Equipment (Storage) Warehouse

Chapter President: Leland Dayzie phone & email: 928-978-4503/lkdayzie@naataanii.org

Chapter Vice-President: Anna Begay phone & email: 928-853-6945/Sinagua93.ab@gmail.com

Chapter Secretary: Rena Edwards phone & email: 928-401-9446/nakaidine@gmail.com

Chapter Treasurer: Rena Edwards phone & email: 928-401-9446/nakaidine@gmail.com

Chapter Manager or CSC: Tom Yazzie phone & email: 928-686-3285/tomyazzie@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: 1,055,000 FRF funding period: 01/01/2023-09/30/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Tolani Lake Chapter Warehouse. Purchase and construct a 50' x 80' pre-engineered Warehouse / Community Public Building & Facilities/Construction. Warehouse needed to store supplies, materials, heavy equipments such as backhoe, truck and trailer during the COVID-19 pandemic. Supplies include the following PPE, donations, bottled water clothing, coal, wood, and other emergency supplies, and materials. The warehouse will be located on the chapter property and become an inventory of the chapter. Chapter will be responsible for maintenance and upkeep of the building.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The Tolani Lake Chapter Warehouse will benefit the community by adding needed space for storage of PPE supplies. Presently the Chapter House has reached its capacity with very limited space. The chapter has experienced break-ins and vandalism to the chapter equipment. The warehouse will help keep the equipments from weather damage and secure the equipments and supplies.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Obtain three (3) quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every three (3) months till Tolani Lake has constructed their warehouse then will purchase in bulk units.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leland Dayzie, Chapter President and Tom Yazzie, Community Service Coordinator will be responsible for implementing the purchase of PPE supplies.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

No maintenance cost. PPE supplies will be distribute to the community.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall FRF expenditure category:  
1.5 Personal Protective Equipment

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tolani Lake Chapter Resolution # TLS-12-1A-2022  
Appendix A - Request Form & Expenditure Plan  
Appendix B - Budget Forms (1,2,4)  
Appendix J - Project Budget Shedule

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

  
signature of Preparer/CONTANT PEPERON

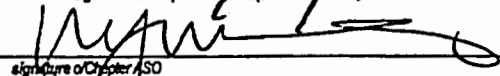
Approved by:

  
signature of Chapter President (or Vice-President)

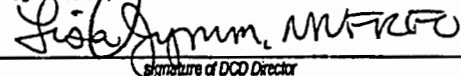
Approved by:

  
signature of CSF

Approved by:

  
signature of Chapter ASO

Approved to submit for Review:

  
signature of DCD Director

**THE NAVAJO NATION  
 PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>  </u> New <u>  </u> Program Title: <u>Tolani Lake Chapter Warehouse</u> Division/Branch: <u>DCD/Executive Branch</u>		Prepared By: <u>Tom Yazzie</u> Phone No.: <u>928-686-3285</u> Email Address: <u>tom.yazzie@nncchapters.org</u>		
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds		<u>EX23-FRF5</u>	<u>1,055,000.00</u>	<u>100%</u>
		<u>11/1/23 - 10/31/24</u>		
PART III. BUDGET SUMMARY				
Fund Type Code	Original Budget	Proposed Budget	Difference or Total	
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	<u>0</u>	<u>1,055,000</u>	<u>1,055,000</u>	
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
<b>TOTAL</b>			<b>\$0.00</b>	<b>1,055,000.00</b>
PART IV. POSITIONS AND VEHICLES				
			(D)	(E)
Total # of Positions Budgeted:			<u>0</u>	<u>0</u>
Total # of Vehicles Budgeted:			<u>0</u>	<u>0</u>
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.				
SUBMITTED BY: <u>Tom Yazzie</u> Community Service Coordinator's Printed Name		APPROVED BY: <u>[Signature]</u> Division Director / Branch Chief's Printed Name		
<u>[Signature]</u> Community Service Coordinator's Signature and Date <u>12/2/22</u>		<u>[Signature]</u> Division Director / Branch Chief's Signature and Date <u>12.2.22</u>		

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:		Tolant Lake Chapter Warehouse							
Business Unit No.:	New	Program Name/Title:							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
<u>To Complete Project Development within the Chapter Compound</u>		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
<u>Warehouse/Community Public Building and Facility Construction</u>									
2. Goal Statement:								1	
<u>Project Management, Meetings, and Closeout Project</u>									
Program Performance Measure/Objective:									
<u>5</u>		5		5		5		5	
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Community Service Coordinator's Signature and Date		Tom Yazzie		Community Service Coordinator's Printed Name		Tom Yazzie			
Community Service Coordinator's Signature and Date		<i>[Signature]</i>		12/2/22		Division Director/Branch Chief's Signature and Date			
						<i>[Signature]</i>			

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:		New			
Program Name/Title:		Tolani Lake Chapter Warehouse					
PART II. DETAILED BUDGET:		(B)		(C)		(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)				
6960	Constructual Service Building for Tolani Lake Chapter Building 6960 - Subcontracted Service: Tolani Lake Chapter will purchase Warehouse Building for the Community . Funds used for Planning, Pre-Design, Architecture and Engineering and Construction. Total: \$1,055,000	1,055,000	1,055,000				
<b>TOTAL</b>		1,055,000	1,055,000				

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

**PART I.** Business Unit No.: jnew

Project Title: Tolani Lake Chapter - Warehouse

Project Descrip: Tolani Lake Chapter - Complete warehouse project within chapter tract.

**PART II.** Project Information

Project Type: Chapter Warehouse Project

Planned Start Date: Jan-23

Planned End Date: Sep-24

Project Manager: Tom Yazzie, CSC

Check one box:  Original Budget     Budget Revision     Budget Reallocation     Budget Modification

**PART III.** List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

FY 2023      FY 2024

	FY 2023				FY 2024			
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
O N D	J F M	A M J	A M J	J J A	O N D	J F M	A M J	J J A
S e n d o u t R F  S e l e c t i o n & A w a r d B i d d e r  P r e p a r e a l l d o c f o r p r o j e c t  P r o j e c t C o m m e n c e m e n t  P r o j e c t I n P r o g r e s s  C l o s e o u t C o n t 	x	x x	x x x	x x	x x x	x x x	x x x x	x x x x

**Expected Completion Date if project exceeds 8 FY Qtrs.**

**PART IV.** Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

		FY 2023				FY 2024																
O	N	D	J	F	M	A	M	J	J	J	A	M	J	J	A	M	J	J	A	M		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
1,055,000.00																						<b>PROJECT TOTAL</b> \$1,055,000.00

**PART V.** Expected Quarterly Expenditures

FOR OMB USE ONLY:      Resolution No: \_\_\_\_\_      FMIS Set Up Date: \_\_\_\_\_      Company No: \_\_\_\_\_      OMB Analyst: \_\_\_\_\_

# TOLANI LAKE CHAPTER

Resolution of the

**TOLANI LAKE CHAPTER  
WESTERN NAVAJO AGENCY**

**Resolution: TLS-12-1A-2022**

**APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER  
THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN**

**WHEREAS:**

1. Pursuant to 26 NNC, Section 3(A), the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
6. The Tolani Lake Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reason and adequate storage space; and
7. The warehouse building will be purchased according to the Navajo Nation procurement policies and procedures will be followed, vendor/contractor selection and project management will be implemented to the project is completed; and
8. The warehouse will be erected on the Tolani Lake Chapter tract where infrastructure is readily available.

**NOW THEREFORE BE IT RESOLVED:**

1. The Tolani Lake Chapter hereby approves the procurement of a chapter warehouse as a chapter project under the Navajo Nation Fiscal Recovery Fund Expenditure Plan.

**Leland K. Dayzie**  
President

**Anna M. Begay**  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

**Rena Edwards**  
Secretary Treasurer

**Thomas Walker, Jr.**  
Council Delegate

**Leslie Williams**  
Grazing Official

RESOLUTION NO. TLS-12-1A-2022

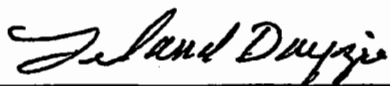
**CERTIFICATION**

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 7, in favor, 0 opposed, and 2 abstained on this the 2<sup>nd</sup> day of December 2022.

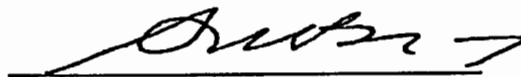
MOTIONED BY: Roger Manuogots

SECONDED BY: Anna Hausa

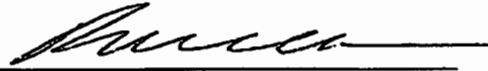
MINUTES BY: Rena Edwards – Chapter Secretary/Treasurer



Leland K. Dayzie, President



Anna M. Begay, Vice-President



Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie  
President

Anna M. Begay  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

Rena Edwards  
Secretary Treasurer

Thomas Walker, Jr.  
Council Delegate

Leslie Williams  
Grazing Official





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0369

**Date & Time Received:** 12/22/22

**Date & Time of Response:** 10 January 2023; 7:43 pm

**Entity Requesting FRF:** Tolani Lake Chapter

**Title of Project:** Dump Truck and Trailer Purchase

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$135,468

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 Provision of

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter Date prepared: 12/01/22

Chapter's mailing address: HC 61 Box 3001 Winslow, AZ 86047 phone/email: 928-686-3285/tolanilake@navajochapters.org website (if any): \_\_\_\_\_

This Form prepared by: Tom Yazzie, CSC phone/email: 928-686-3285  
Tom Yazzie, Community Service Coordinator tomyazzie@nnchapter.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 6.1 Government Services - Dump Truck & Trailer

Chapter President: Leland Dayzie phone & email: 928-978-4503/lkdayzie@naataanii.org

Chapter Vice-President: Anna Begay phone & email: 928-853-6945/Sinagua93.ab@gmail.com

Chapter Secretary: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com

Chapter Treasurer: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com

Chapter Manager or CSC: Tom Yazzie phone & email: 928-686-3285/tomyazzie@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  document attached

Amount of FRF requested: 135,468 FRF funding period: 01/01/2023-09/30/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Tolani Lake Chapter will procure purchase of a Heavy-Duty Truck and Flatbed Trailer to transport chapter's backhoe within the chapter boundaries for heavy equipment services. Services include housing construction, bathroom additions, repair damage access roads, handling PPE supplies & materials, utilize for cemetery purposes during the COVID-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The purchase of Tolani Lake Heavy-Duty Truck and Heavy Equipment Transport Trailer will benefit the Tolani Lake community with bathroom additions by digging trenches, site preparations, handling heavy supplies & materials on the job sites. Will be us for mast backfilling location, repair damage roads, and accommodate burial site with the backhoe.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 06/30/2023: Obtain three (3) quotes and obtain Purchase Order.  
07/01/2023 - 12/30/2023: Vehicle and Trailer delivered to Tolani Lake Chapter and Close out PO's.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leland Dayzie, Chapter President, Anna Begay, Vice President and Tom Yazzie, CSC will be responsible for implementing the purchase of the Tolani Lake Heavy-Duty Truck and Trailer.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tolani Lake Chapter's Heavy-Duty Truck and Trailer will be the responsibility of Tolani Lake Chapter for all its operations & maintenance expenditures through the its Annual & Carryover Budget.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:  
6.1 Government Services

document attached

**Part 3. Additional documents.**



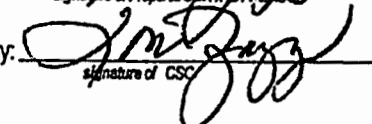
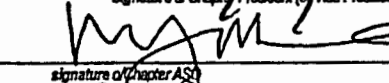

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tolani Lake Chapter Resolution # TLS-12-1B-2022  
Appendix A - Request Form & Expenditure Plan  
Appendix B - Budget Forms (1,2,4)  
Appendix J - Project Budget Shedule

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 	Approved by: 
Approved by: 	Approved by: 
	Approved to submit for Review: 

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page      of       
BUDGET FORM 1

PART I. Business Unit No.: <u>    </u> New <u>    </u> Program Title: <u>Tolani Lake Chapter - Dump Truck &amp; Trailer</u> Division/Branch: <u>DCD/Executive Branch</u>		Prepared By: <u>Tom Yazzie</u> Phone No.: <u>928-686-3285</u> Email Address: <u>tom yazzie@nnchapters.org</u>		
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds		-FY23-FY25	135,468.00	100%
		<u>11/23</u>		
		<u>9/25/26</u>		
PART III. BUDGET SUMMARY				
Fund Type Code	Original Budget	Proposed Budget	Difference or Total	
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay	0	135,468		135,468
9500 Matching Funds				
9500 Indirect Cost				
TOTAL			\$0.00	135,468.00
PART IV. POSITIONS AND VEHICLES				
Total # of Positions Budgeted:			0	0
Total # of Vehicles Budgeted:			0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.				
SUBMITTED BY: <u>Tom Yazzie</u> Community Service Coordinator's Printed Name		APPROVED BY: <u>Debra L. Johnson</u> Division Director/Branch Chief's Printed Name		
<u>Tom Yazzie</u> Community Service Coordinator's Signature and Date <u>10/2/22</u>		<u>Debra L. Johnson</u> Division Director/Branch Chief's Signature and Date <u>12.2.22</u>		

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

<b>PART I. PROGRAM INFORMATION:</b>													
Business Unit No.:	New	Program Name/Title:										Tolani Lake Chapter - Dump Truck & Trailer	
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>													
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>													
<b>1. Goal Statement:</b>		1st QTR		2nd QTR		3rd QTR		4th QTR					
Complete acquisition of Heavy-Duty Dump Truck & Heavy Transport Trailer		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>Program Performance Measure/Objective:</b>													
Follow NN Procurement Process to complete the purchase													
<b>2. Goal Statement:</b>													
Project Management, Meetings, and Closeout Project													
<b>Program Performance Measure/Objective:</b>													
Follow NN Procurement Process to complete the purchase													
<b>3. Goal Statement:</b>													
Project Management, Meetings, and Closeout Project													
<b>Program Performance Measure/Objective:</b>													
Follow NN Procurement Process to complete the purchase		3				3				3			3
<b>4. Goal Statement:</b>													
Project Management, Meetings, and Closeout Project													
<b>Program Performance Measure/Objective:</b>													
Follow NN Procurement Process to complete the purchase													
<b>5. Goal Statement:</b>													
Project Management, Meetings, and Closeout Project													
<b>Program Performance Measure/Objective:</b>													
Follow NN Procurement Process to complete the purchase													
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>													
										Tom Yazzie			
										Community Service Coordinator's Printed Name		12/2/22	
										<i>Tom Yazzie</i>		12/2/22	
										Community Service Coordinator's Signature and Date		Community Service Coordinator's Signature and Date	
										<i>Tom Yazzie</i>		<i>Tom Yazzie</i>	
										Division Director/Branch Chief's Printed Name		Division Director/Branch Chief's Signature and Date	
										<i>Tom Yazzie</i>		<i>Tom Yazzie</i>	

**THE NAVAJO NATION**  
**DETAILED BUDGET AND JUSTIFICATION**

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No. <u>    </u> <b>New</b>	
Program Name/Title: <u>Tolani Lake Chapter - Dump Truck &amp; Trailer</u>			
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
9140	Purchase Heavy-Duty Dump Truck and Heavy-Duty Transport Trailer	50,000	135,468
9160	Vehicle		
	9140 - Equipment; Purchase Heavy Equipment Hauling Trailer	85,468	
	9140 - Vehicle Purchase Heavy-Duty		
<b>TOTAL</b>		<b>135,468</b>	<b>135,468</b>

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u> <b>Project Title:</b> <u>Tolani Lake Chapter - Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer</u> <b>Project Description:</b> <u>Tolani Lake Chapter Utilize the ARPA Funds to Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer</u>		<b>PART II. Project Information</b> <b>Project Type:</b> <u>Equipment Acquisition</u> <b>Planned Start Date:</b> <u>Jan-23</u> <b>Planned End Date:</b> <u>Sep-24</u> <b>Project Manager:</b> <u>Tom Yazzie, CSC</u>																
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																		
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																
Obtain price quotes Obtain purchase order  Deliver Vehicle and Trailer Closeout of purchase order	<b>FY 2023</b>								<b>FY 2024</b>									
	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Date	
	O	N	D	J	F	M	A	M	J	A	S	O	N	D	J	F	M	
		x		x		x		x		x		x		x		x		
	<b>PART V.</b> Expected Quarterly Expenditures		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
																		\$135,468.00

FOR OMB USE ONLY: Resolution No. \_\_\_\_\_    FIMS Set Up Date: \_\_\_\_\_    Company No. \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



# TOLANI LAKE CHAPTER

Resolution of the

**TOLANI LAKE CHAPTER  
WESTERN NAVAJO AGENCY**

**Resolution: TLS-12-1B-2022**

**APPROVING THE PURCHASE OF A HEAVY-DUTY DUMP TRUCK AND HEAVY EQUIPMENT FLATBED HAULING TRAILER AS PART OF THE CHAPTER UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN**

**WHEREAS:**

1. Pursuant to 26 NNC, Section 3(A), the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
6. The Tolani Lake Chapter has decided and identified to purchase heavy duty equipment dump truck and heavy equipment flatbed hauling trailer for chapter use to benefit the local community; and
7. Both heavy duty dump truck and heavy equipment flatbed hauling trailer will be purchased according to the Navajo Nation procurement policies and procedures will be followed, (3) quotes vendor selection will be implemented to the purchase.

**NOW THEREFORE BE IT RESOLVED:**

1. The Tolani Lake Chapter hereby approves the purchase of a heavy-duty dump truck and heavy equipment flatbed hauling trailer as part of the chapter under the Navajo Nation Fiscal Recovery fund expenditures plan.

**Leland K. Dayzle**  
President

**Anna M. Begay**  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

**Rena Edwards**  
Secretary Treasurer

**Thomas Walker, Jr.**  
Council Delegate

**Leslie Williams**  
Grazing Official

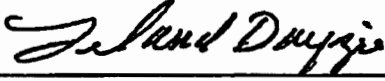
CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 7, in favor, 0 opposed, and 2 abstained on this the 2<sup>nd</sup> day of December 2022.

MOTIONED BY: Roger Manygoats

SECONDED BY: Myrna Hausa

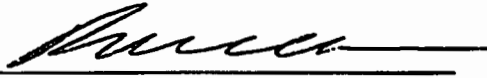
MINUTES BY: Rena Edwards – Chapter Secretary/Treasurer



Leland K. Dayzie, President



Anna M. Begay, Vice-President



Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie  
President

Anna M. Begay  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

Rena Edwards  
Secretary Treasurer

Thomas Walker, Jr.  
Council Delegate

Leslie Williams  
Grazing Official



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK 0387

Date & Time Received: 1/3/2023 at 14:43

Date & Time of Response: 18 January 2023; 12:28 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Coalmine Chapter Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$450,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Please note that we have modified the expenditure category from 1.14 (Other Public Health Services) to 6.1 (Government Services). Given the intended uses of the warehouse, the Government Services category is a better fit for the Project.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter Coalmine Chapter requesting FRF: \_\_\_\_\_ date prepared: 12-11-22

Chapter's PO Box 742 phone/email: \_\_\_\_\_  
mailing address: Tuba City, Az, 86045 website (if any): \_\_\_\_\_

this Form prepared by: Benjamin Nez phone/email: 928-280-8690  
Coalmine Chapter Vice President benjamin.nez@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S Info

title and type of Project: Coalmine Chapter Warehouse Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org

Chapter Vice-President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org

Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)

Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org

Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: \_\_\_\_\_

DCD/Chapter ASO: SPPS Milford Maloney phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Amount of FRF requested: \$450,000 FRF funding period: FY 2023-FY 2026 10/1/22 - 9/30/26  document attached  
Indicate Project starting and ending/leading date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coalmine Chapter will utilize ARPA funding for a Warehouse. This warehouse will provide logistical support to assist in mitigating covid-19. It will expand and improve community services. Warehouse will be utilized to store PPEs, MREs, Cleaning Supplies, Bottled Water, Dry Food, Water Containers, and extra supplies that will be used to combat COVID-19. Also to store heavy equipment.  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Coalmine Chapter currently does not have a place to safely store items to combat Covid-19 nor can they assist families who are in quarantine needing food boxes or sanitation kits. The warehouse will be located on the chapter compound to distribute PPEs, food, and supplies.  document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act for a warehouse to better serve the community.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All maintenance and daily operations will be maintained by Coalmine Chapter  document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health

Coalmine Chapter Warehouse Project will be a place to safely store PPEs, MREs, Cleaning Supplies pellets of bottled water, food boxes, water containers, and emergency supplies to mitigate Covid-19.  document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Bon Zaluna  
signature of Preparer/CONTACT PERSON

Approved by: Benjamin Noy  
signature of Chapter President (or Vice-President)

Approved by: [Signature]  
signature of CSC

Approved by: [Signature]  
signature of Chapter ASO

Approved to submit for Review: Shoa Jymun, NMFRFO  
signature of DCD Director

PART I. Business Unit No.:		NEW		Program Title:		Division/Branch:		DIVISION OF COMMUNITY DEVELOPMENT	
Prepared By:		BENJAMIN NEZ		Coalmine Chapter Warehouse		BENJAMIN.NEZ@NAATAANII.ORG			
		Phone No.:		928-280-8690		Email Address:			
PART II. FUNDING SOURCE(S)		Fiscal Year / Term		Amount		PART III. BUDGET SUMMARY		Fund Type Code	
NN FISCAL RECOVERY FUNDS		FY23-FY26		450,000.00		2001 Personnel Expenses			
		10/1/22-9/30/26				3000 Travel Expenses			
						3500 Meeting Expenses			
						4000 Supplies			
						5000 Lease and Rental			
						5500 Communications and Utilities			
						6000 Repairs and Maintenance			
						6500 Contractual Services		6 450,000	
						7000 Special Transactions			
						8000 Public Assistance			
						9000 Capital Outlay			
						9500 Matching Funds			
						9500 Indirect Cost			
						TOTAL		\$0.00 450,000.00 450,000	
						PART IV. POSITIONS AND VEHICLES		(D) (E)	
						Total # of Positions Budgeted:		0 0	
						Total # of Vehicles Budgeted:		0 0	
		TOTAL: \$450,000.00 100%							
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.									
SUBMITTED BY:		BENJAMIN NEZ		APPROVED BY:					
		<i>Benjamin Nez</i>				Division Director / Branch Chief's Printed Name			
		Program Manager's Printed Name				Division Director / Branch Chief's Signature and Date			
		12/13/23				<i>Paul J. ...</i>			
		12.13.23							

<b>PART I. PROGRAM INFORMATION:</b>		Business Unit No.: <b>NEW</b>		Program Name/Title: <b>Coalmine Chapter Warehouse</b>	
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>					
Resolution #: <b>CCC-12-0086-23</b> - Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Warehouse 450,000					
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>					
Coalmine Chapter		1st QTR		2nd QTR	
		Goal	Actual	Goal	Actual
<b>1. Goal Statement:</b>					
Provide funds for the development construction of a new warehouse for Naziml Chapter					
Program Performance Measure/Objective:					
Assist the community with government and emergency services		1		1	1
<b>2. Goal Statement:</b>					
Program Performance Measure/Objective:					
<b>3. Goal Statement:</b>					
Program Performance Measure/Objective:					
<b>4. Goal Statement:</b>					
Program Performance Measure/Objective:					
<b>5. Goal Statement:</b>					
Program Performance Measure/Objective:					
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>					
Program Manager's Printed Name		BENJAMIN NEZ		Division Director/Branch Chief's Printed Name	
<i>Benjamin Nez</i>				<i>Benjamin Nez</i>	
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date	
				<i>12.13.22</i>	



**PART I. PROGRAM INFORMATION:**  
 Program Name/Title: Coalmine Chapter Warehouse Business Unit No.: NEW

**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6200- External Contractor. The chapter will contract a company to design and construct a warehouse.	450,000	450,000
<b>TOTAL</b>		450,000	450,000

PART I. Business Unit No.: NEW		PART II. Project Information																			
Project Title: COALMINE CHAPTER WAREHOUSE		Project Type: Warehouse			Planned Start Date: 12/11/2022									Planned End Date: 12/31/2026							
Project Description: The chapter will contract a company to design and construct a warehouse, to be utilized for dry goods storing, protective equipment to mitigate Covid-19, store heavy equipment, to better serve Coalmine Community		Project Manager: Benjamin Nez										Expected Completion Date if project exceeds 8 FY Qtrs.									
Check one box:																					
PART III.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																			
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		FY 2023						FY 2024													
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.								
		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M		
Bidding		XX	XX	XX	XX	XX															
164 Process/Contract					XX	XX															
Construction										XX	XX	XX	XX	XX	XX	XX	XX	XX			
PART V.		\$						\$						\$							
Expected Quarterly Expenditures		37,500.00		37,500.00		37,500.00		75,000.00		75,000.00		75,000.00		75,000.00		75,000.00		75,000.00		PROJECT TOTAL	
FOR OMB USE ONLY:		Resolution No:						FMS Set Up Date:						Company No:							
														OMB Analyst							

# COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Thomas Walker Jr. , Council Delegate

Benjamin Nez, Chapter Vice-President

Harry Goldtooth, Grazing Official

Ben Zahne, Secretary/Treasurer



**WESTERN NAVAJO AGENCY – NAVAJO NATION**

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

## **Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00**

### **WHEREAS:**

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;

- |                      |              |
|----------------------|--------------|
| 1. Bathroom Addition | 1,260,468.00 |
| 2. Septic Cleaning   | 50,000.00    |
| 3. Chapter Warehouse | 450,000.00   |

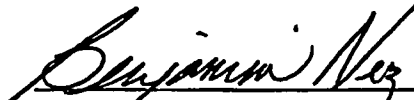
**CERTIFICATION**

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13<sup>th</sup> Day of December, 2022


Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlena Nez



Rena Dodson, Chapter President



Benjamin Nez, Chapter Vice President



Ben Zahne, Chapter Secretary/Treasurer



Harry Goldtooth, Grazing Official

\_\_\_\_\_  
Thomas Walker, Council Delegate4



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0388

Date & Time Received: 01/03/23 14:47

Date & Time of Response: 10 January 2023; 3:41 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Septic sewage tank cleanouts

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other

Sewer Infrastructure

---

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter Coalmine Chapter requesting FRF: \_\_\_\_\_ date prepared: 12-11-22

Chapter's PO Box 742 phone/email: \_\_\_\_\_  
mailing address: Tuba City, Az, 86045 website (if any): \_\_\_\_\_

this Form prepared by: Benjamin Nez phone/email: 928-280-8690  
Coalmine Chapter Vice President benjamin.nez@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Coalmine Chapter Septic Cleaning Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org

Chapter Vice President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org

Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)

Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org

Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: \_\_\_\_\_

DCD/Chapter ASO: SPPS Milford Maloney phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Amount of FRF requested: \$50,000 FRF funding period: FY 2023-FY 2026  document attached  
Indicate Project starting and ending/funding dates

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coalmine Chapter will utilize ARPA funding for Septic Cleaning. It will assist 71 homes, providing families a safe sanitary living conditions.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Due to COVID-19, families have endured financial challenges to pay utility needs and maintain sanitary living conditions. Having proper maintenance can avoid any complications in the future and higher maintenance cost. Septic cleaning is safe for the family and for the environment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act for Septic Cleaning.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for their septic tank. No additional cost or recurring cost will be incurred by Coalmine Chapter government once Septic Cleaning has been completed.  document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health  
Pursuants to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that controlled to poor public health & economic outcomes during the pandic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing wellness. The exacerbation of health disparities during the pandemic & the role of preexisting social vulnerabilities are presumed to be  document attached

responsive to the public health impact of the pandemic. These septic cleaning will allow families to shelter-in when tested positive for Covid-19.  
**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):

\_\_\_\_\_  
\_\_\_\_\_  
 Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Ben Zehus Approved by: Benjamin Ho  
signature of Preparer (MUST BE PERSON) signature of Chapter President (or Vice-President)  
Approved by: [Signature] Approved by: [Signature]  
signature of CSC signature of Chapter ASO  
Approved to submit for Review: [Signature]  
signature of DCD Director



PART I. Business Unit No.: <b>NEW</b>		Program Title: <b>SEPTIC CLEANING</b>		Division/Branch: <b>BENJAMIN.NEZ@NAATAANII.ORG</b>		DIVISION OF COMMUNITY DEVELOPMENT	
Prepared By: <b>BENJAMIN NEZ</b>		Phone No.: <b>928-280-8990</b>		Email Address:			
PART II. FUNDING SOURCE(S)		Fiscal Year/Term		PART III. BUDGET SUMMARY		Fund Type Code	
NN FISCAL RECOVERY FUNDS		FY23-FY26		2001 Personnel Expenses		(A) NNC Approved Original Budget	
10/1/22-9/30/26		Amount: 50,000.00		3000 Travel Expenses		(B) Proposed Budget	
		% of Total: 100%		3500 Meeting Expenses		(C) Difference or Total	
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services		50,000	
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
		TOTAL: \$50,000.00		TOTAL		\$0.00	
				PART IV. POSITIONS AND VEHICLES		(D)	
				Total # of Positions Budgeted:		0	
				Total # of Vehicles Budgeted:		0	
				TOTAL		50,000.00	
				PART V. POSITIONS AND VEHICLES		(E)	
				Total # of Positions Budgeted:		0	
				Total # of Vehicles Budgeted:		0	
				TOTAL		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY:		BENJAMIN NEZ		APPROVED BY:			
Program Manager's Printed Name		BENJAMIN NEZ		Division Director / Branch Chief's Printed Name			
<i>Benjamin Nez</i>		12/1/22		<i>Paul Sulliva</i>		12.13.22	
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date			

<b>PART I. PROGRAM INFORMATION:</b>		Business Unit No.:	NEW	Program Name/Title:	Coalmine Chapter	SEPTIC CLEANING
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>						
Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project/Listing of Justification Usage For The ARPA Funding Of \$1,760,488.00; Septic Cleaning 50,000						
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>						
Coalmine Chapter	1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Actual
1. Goal Statement:						
To clean the septic tank for the chapter community that are using septic tanks. 2024-2026						
Program Performance Measure/Objective:						
To control the high rate of Covid-19 exposure	18	18	18	17		
2. Goal Statement:						
Program Performance Measure/Objective:						
3. Goal Statement:						
Program Performance Measure/Objective:						
4. Goal Statement:						
Program Performance Measure/Objective:						
5. Goal Statement:						
Program Performance Measure/Objective:						
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>						
				BENJAMIN NEZ		
				Program Manager's Printed Name		
				Division Director/Branch Chief's Printed Name		
				12-13-22		
				Division Director/Branch Chief's Signature and Date		

**PART I. PROGRAM INFORMATION:**

Program Name/Title: Coalmine Chapter      Business Unit No.: NEW

SEPTIC CLEANING

**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6200- External Contractor- The chapter will contract a Septic Service Provider to empty and clean out all community septic tanks 71 Septic Cleaning X \$700= \$49,700 Remaining \$300 bathroom addition	50,000	50,000
	<b>TOTAL</b>	50,000	50,000



# COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Thomas Walker Jr. , Council Delegate

Benjamin Nez, Chapter Vice-President

Harry Goldtooth, Grazing Official

Ben Zahne, Secretary/Treasurer



## WESTERN NAVAJO AGENCY – NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

### Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

#### WHEREAS:

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;

- 1. Bathroom Addition 1,260,468.00
- 2. Septic Cleaning 50,000.00
- 3. Chapter Warehouse 450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13<sup>th</sup> Day of December, 2022

Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlena Nez

Rena Dodson  
Rena Dodson, Chapter President

Benjamin Nez  
Benjamin Nez, Chapter Vice President

Ben Zahne  
Ben Zahne, Chapter Secretary/Treasurer

Harry Goldtooth  
Harry Goldtooth, Grazing Official

\_\_\_\_\_  
Thomas Walker, Council Delegate4



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0389

Date & Time Received: 01/04/23 11:45

Date & Time of Response: 10 January 2023; 3:31 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Coalmine Chapter Bathroom Additions

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,260,468.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public

**Health Services**

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**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Coalmine Chapter date prepared: 12-11-22

Chapter's mailing address: PO Box 742 Tuba City, Az, 86045 phone/email: \_\_\_\_\_ website (if any): \_\_\_\_\_

this Form prepared by: Benjamin Nez phone/email: 928-280-8690  
Coalmine Chapter Vice President benjamin.nez@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Coalmine Chapter Bathroom Addition Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org

Chapter Vice President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org

Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)

Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org

Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: \_\_\_\_\_

DCD/Chapter ASC: SPPS Milford Maloney phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Amount of FRF requested: \$1,260,468 FRF funding period: FY 2023-FY 2026 10/1/22-9/30/26  document attached  
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

28 homes will be provided the shell bathroom additon with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc.

\_\_\_\_\_  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Project will support families and homes to combat Covid-19 and provide them safe living in public health

\_\_\_\_\_  document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act: Bathroom Addition.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for operation and maintenance of installed bathroom additions. No additional cost or recurring cost will be incurred by Coalmine Chapter government once bathroom additions are completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health

Pursuants to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that controlled to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing wellness. The exacerbation of health disparities during the pandemic & the role of preexisting social vulnerabilities are presumed to be  document attached

responsive to the public health impact of the pandemic. These bathroom additions will build healthier environments.

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Ben Zahed  
signature of Preparer/COSTAUC PERSON

Approved by:

Benjamin N...  
signature of Chapter President (or ASO President)

Approved by:

[Signature]  
signature of CSC

Approved by:

[Signature]  
signature of Chapter ASO

Approved to submit for Review:

Jose Dymun, MNRFO  
signature of DCD Director

PART I. Business Unit No.:		NEW		Program Title:		Division of Community Development	
Prepared By:		BENJAMIN NEZ		Phone No.:		Division/Branch:	
				928-280-8990		BENJAMIN.NEZ@NAATAANII.ORG	
				Email Address:			
PART II. FUNDING SOURCE(S)		Fiscal Year/Term		PART III. BUDGET SUMMARY		Fund Type Code	
INN FISCAL RECOVERY FUNDS		FY23-FY24		2001 Personnel Expenses		(A) NNC Approved Original Budget	
		10/1/23-9/30/24		3000 Travel Expenses		(B) Proposed Budget	
				3500 Meeting Expenses		(C) Difference or Total	
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance		1,260,468	
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL		1,260,468.00	
				PART IV. POSITIONS AND VEHICLES		(E)	
				Total # of Positions Budgeted:		0	
				Total # of Vehicles Budgeted:		0	
TOTAL:		\$1,260,468.00		100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY:		BENJAMIN NEZ		APPROVED BY:			
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name	
		<i>Benjamin Nez</i>				<i>Benjamin Nez</i>	
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date	
		12/13/23				12.13.23	

PART II. PROGRAM INFORMATION:		Program Name/Title:		3rd QTR		4th QTR	
Business Unit No.:	NEW	Goal	Actual	Goal	Actual	Goal	Actual
PART III. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
Resolution #: CCC-12-0086-23 ; Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:							
Complete Bathroom Additions Assistance by 2026							
Program Performance Measure/Objective:							
To build 28 bathroom addition		7	7	7	7	7	7
2. Goal Statement:							
Program Performance Measure/Objective:							
3. Goal Statement:							
Program Performance Measure/Objective:							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
		BENJAMIN NEZ					
		Program Manager's Printed Name		Division Director/Branch Chief's Printed Name			
		<i>Benjamin Nez</i>		<i>Benjamin Nez</i>			
		Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date			
		<i>12/13/22</i>		<i>12.13.22</i>			

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>Coal Mine Chapter</u> Business Unit No.: <u>NEW</u>			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8535	BATHROOM ADDITIONS 28 bathroom additions assistance X \$45,016 = \$1,260,448 Remaining \$20 bathroom addition	1,260,468	1,260,468
<b>TOTAL</b>		1,260,468	1,260,468



# COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Thomas Walker Jr. , Council Delegate

Benjamin Nez, Chapter Vice-President

Harry Goldtooth, Grazing Official

Ben Zahne, Secretary/Treasurer



## WESTERN NAVAJO AGENCY – NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

### Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

#### WHEREAS:

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;

- |                      |              |
|----------------------|--------------|
| 1. Bathroom Addition | 1,260,468.00 |
| 2. Septic Cleaning   | 50,000.00    |
| 3. Chapter Warehouse | 450,000.00   |

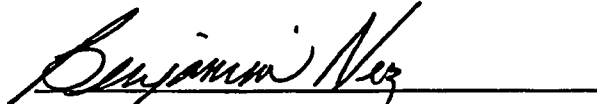
### CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13<sup>th</sup> Day of December, 2022

Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlena Nez



Rena Dodson, Chapter President



Benjamin Nez, Chapter Vice President



Ben Zahne, Chapter Secretary/Treasurer



Harry Goldtooth, Grazing Official

---

Thomas Walker, Council Delegate4





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0398

Date & Time Received: 1/10/23

Date & Time of Response: 18 January 2023; 2:55 pm

Entity Requesting FRF: Leupp Chapter Government

Title of Project: Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,156,600

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 - Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

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Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 14:59:49 -0700'

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's mailing address: CPO Box 5428 Leupp, AZ 86035 phone & email: (928) 686-3227/leupp@navajochapters.org  
website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster phone/email: (928) 686-3227  
eupp Chapter Manager CONTACT PERSON'S name and title marjorie.sangster@nncapters.org CONTACT PERSON'S Info

Title and type of Project: Leupp Chapter Heavy Equipment and Fleet Vehicles Purchase

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fud1.org  
Chapter Vice-President: Angela Cody phone & email: (928) 328-6919/codyang2005@gmail.com  
Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com  
Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com  
Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 608-3533/marjorie.sangster@nncapters.org  
DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.  
 document attached

Amount of FRF requested: \$1,156,600 FRF funding period: 10/1/22 - 9/30/2025 - 12/31/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Leupp Chapter Heavy Equipment and Fleet Vehicles Purchase project is to specifically use the equipment and vehicles to provide direct services in the delivery of potable and non-potable water, wood, PPE's, emergency supplies, wellness checks, assist with burial digging and repair roads that were damaged from washouts and are unsafe. Medical personnel and home health care workers that provide direct care to elderlies and disabled community members travel these roads on a daily basis. Approximately 70% of the community members lack running water, electricity and poor road conditions. The purchase of equipment and vehicles will improve services and mitigate COVID-19.**  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**Leupp Chapter Heavy Equipment and Chapter Fleet Vehicles Purchase project will benefit the efficiency and safety in delivering PPE's, bottled water, non-perishables and other emergency supplies to Leupp community members in the outlying areas who are at-risk. Overall the Leupp community, the Navajo Nation and Navajo People will benefit from the improvement of Leupp Chapter fleet vehicles and heavy equipment purchase to sustain its independency to provide for its community.**  document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The Leupp Chapter Heavy Equipment and Chapter Fleet Vehicles Purchase Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Spring 2023, Purchase Spring-Summer 2023. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

The Leupp Chapter is seeking funding for the purchase of heavy equipment and fleet vehicles to support public health response to fund COVID-19 mitigation efforts by supplying PPE's, potable water for safe drinking water and cooking; non-potable water for sanitation and cleaning household, firewood delivery, assist with burial digging in established community cemeteries, repair and improve damaged roads from washouts for the safety of all the Navajo Nation and Navajo people using these roads to travel to grocery stores for food, pick up medication, medical appointments, post office to pick up mail and to take care of essential needs and for healthcare workers maintaining vital public services to their clients. Leupp Chapter Warehouse is in need of a forklift to unload/load pallets of PPE's, pallets of water bottles, building materials and other supplies.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: [Signature]  
signature of Chapter Manager or CSC

Approved by: [Signature]  
signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW		Program Title: LEUPP CHAPTER HEAVY EQUIPMENT & FLEET PURCHASE		Division/Branch: NN DCD	
Prepared By: Marjorie Sangster		Phone No.: (928) 828-3227		Email Address: marjorie_sangster@nndsharders.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Item	Amount	% of Total	PART III. BUDGET SUMMARY	
NN Fiscal Recovery Fund	10/1/22-- 12/31/23	1,156,600.00	100%	Fund Type Code	NNC Approved Original Budget
					Proposed Budget
					Difference of Total
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	
				7000 Special Transactions	
				8000 Public Assistance	
				8000 Capital Outlay	1,156,600
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	\$0.00
				TOTAL	1,156,600.00
					1,156,600
PART IV. POSITIONS AND VEHICLES				(D)	(E)
TOTAL: \$1,156,600.00				0	0
TOTAL: 100%				0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:		Division Director / Branch Chief's Printed Name	
Marjorie Sangster		Marjorie Sangster		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date	
[Signature]		[Signature]		12.19.22	
Program Manager's Signature and Date		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date	

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

<b>PART I. PROGRAM INFORMATION:</b>	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>LEUPP CHAPTER HEAVY EQUIPMENT &amp; FLEET PURCHASE</u>	
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>			
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>			
1. Goal Statement: To complete the purchase of Heavy Equipment & Fleet Vehicles Program Performance Measure/Objective: Procurement Process to complete the purchase	1st QTR Goal	2nd QTR Goal	3rd QTR Goal
	Actual	Actual	Actual
2. Goal Statement: Monthly meetings, Obtain PO, Closeout PO Program Performance Measure/Objective: # of Meetings, Purchase Order, Close Out	4	4	4
3. Goal Statement: Program Performance Measure/Objective:			
4. Goal Statement: Program Performance Measure/Objective:			
5. Goal Statement: Program Performance Measure/Objective:			
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>			
Program Manager's Printed Name <u>Marijo Singsar</u>	Division Director/Branch Chief's Printed Name <u>Reynolds</u>		
Program Manager's Signature and Date <u>[Signature]</u> 11/20/23	Division Director/Branch Chief's Signature and Date <u>[Signature]</u> 12.19.22		

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:	NEW
Program Name/Title:		LEUPP CHAPTER HEAVY EQUIPMENT & FLEET PURCHASE	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 CONTRACTUAL SERVICES			
Purchase Heavy Equipment and Fleet Vehicles			
9140 - Equipment Purchase Motor Grader		495,300	A 495,300
9140 - Equipment Purchase Backhoe Back Bucket		2,099	A 2,099
9140 - Equipment Purchase Forklift		41,007	A 41,007
9160 - Vehicle Purchase (2) Fleet Vehicles		140,000	A 140,000
9160 - Vehicle Purchase (2) Water Trucks: Potable/Non-Potable		483,194	A 453,194
9160 - Vehicle Purchase (1) Concessment Trailer		25,000	B 25,000
<b>TOTAL</b>		<b>1,158,600</b>	<b>1,158,600</b>

<b>PART I</b> Business Unit No <u>NEW</u>		<b>PART II</b> Project Information	
Project Title: <u>Leupp Chapter Heavy Equipment and Fleet Vehicles Purchase</u>		Project Type: <u>Heavy Equipment &amp; Fleet Vehicle</u>	
Project Description: <u>Deliver, provide and improve vital public services to community members in the remote areas</u>		Planned Start Date: <u>1/1/2023</u>	
Check one box:		Planned End Date: <u>9/30/2025</u>	
		Project Manager: <u>Marjorie Sampster</u>	

<b>PART III</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>											
	FY 2023				FY 2024 - 2026				Expected Completion Date if project exceeds 8 FY Qtrs.			
Purchase Equipment Purchase Vehicles	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Jul	A	S	Date
	O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	O N D	J F M		
	X X X	X X X	X X X	X X X	X X X	X X X	X X X	X X X	X X X	X X X		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
			1,158,600.00									\$1,158,600.00

**PART V.** Expected Quarterly Expenditures

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_ Company No: \_\_\_\_\_



**Jonathan Nez**  
Navajo Nation President

**Myron Lizer**  
Navajo Nation Vice President

**Thomas Walker Jr.**  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Tolani Lake Chapters)



**Roberta Gorman**  
Leupp Chapter President

**Angela Cody**  
Leupp Chapter Vice-President

**Calvin Johnson**  
Leupp Chapter Secretary/Treasurer

**Kenny Welch**  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER**  
**Western Navajo Agency, Navajo Nation**  
**Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éits' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

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**Resolution Number: LP-12-009-2023**

7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
  1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
  2. To provide premium pay to eligible workers Performing essential work;
  3. To provide government services up to the amount of Revenue loss due to the pandemic;
  4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
  1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
  2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
  3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00

TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

**Resolution Number: LP-12-009-2023**

**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
  
2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
--------------	----------	-------------	---

WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
\$185,000.00			

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS
\$81,000.00			

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
\$1,156,600.00			

**\$1,760,468.00 TOTAL**

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

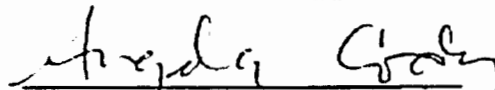
**CERTIFICATION**


We, hereby, certify the foregoing resolution number **LP-12-009-20223** was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of **3** in favor, **0** oppose and **1** abstention on this **2nd day of December 2022**.

Motion by: Calvin Johnson

Seconded by: Angela Cody

  
 Roberta Gorman, President

  
 Angela Cody, Vice-President

  
 Calvin Johnson, Secretary/Treasurer

**Resolution Number: LP-12-009-2023**

EXPENDITURE PLAN

CHAPTER BUILDING

UPGRADE HVAC	\$ 47,868.00	50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 35,000.00	35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	42,868.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWI) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	20,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	20,000.00	UPGRADE ELECTRICAL SYSTEM
		\$ 287,868.00	

PPE SUPPLIES

\$ 50,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY

WAREHOUSE

ROOF/GUTTERS	\$ 25,000.00	25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	10,000.00	STORAGE FOR PPE SUPPLIES
		\$ 185,000.00	

SENIOR CENTER

BATHROOM RENOVATION	\$ 35,000.00	35,000.00	
ROOF	\$ 15,000.00	15,000.00	
STOVE/OVEN	\$ 20,000.00	20,000.00	
WINDOWS	\$ 5,000.00	5,000.00	
STORAGE ROOM FOR FOOD	\$ 6,000.00	6,000.00	
		\$ 81,000.00	

CHAPTER EQUIPMENT

MOTOR GRADER	\$ 495,300.00	495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	75,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACHORDE BACK BUCKET	\$ 2,099.00	2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 226,597.00	226,597.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GODSENECK TRAILER	\$ 25,000.00	25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		\$ 1,156,600.00	

TOTAL

\$ 1,760,468.00

\$ 1,760,468.00

\$



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

---

ETHEL B. BRANCH  
Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0399

**Date & Time Received:** 1/10/23 at 15:24

**Date & Time of Response:** 18 January 2023; 2:36 pm

**Entity Requesting FRF:** Leupp Chapter

**Title of Project:** Leupp Chapter Warehouse

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$185,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure
- 
- 
- 

**U.S. Department of Treasury Reporting Expenditure Category:** 1.14, Other Public Health Services

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**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

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Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 14:40:57 -0700

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's mailing address: CPO Box 5428 Leupp, AZ 86035 phone & email: (928) 686-3227/leupp@navajochapters.org website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster phone/email: (928) 686-3227  
eupp Chapter Manager CONTACT PERSON'S name and title marjorie.sangster@nnchapters.org CONTACT PERSON'S info

Title and type of Project: Leupp Chapter Warehouse

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fusd1.org

Chapter Vice-President: Angela Cody phone & email: (928) 326-6919/codyang2005@gmail.com

Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2008@yahoo.com

Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2008@yahoo.com

Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 606-3533/marjorie.sangster@nnchapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

document attached

Amount of FRF requested: 185,000 FRF funding period: 10/1/22 - 9/30/2025- 12/31/2026  
Indicate Project starting and ending/teardate data

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Leupp Chapter Warehouse Renovation project is located on the Leupp Chapter compound at Leupp, Arizona. The Leupp Chapter Warehouse became the staging area for the collection, storage and distribution site for PPE's, bottled water, blankets and other emergency items for the Leupp community members during the COVID-19 pandemic. The warehouse is severely in need of roof repair; electricity for lighting, HVAC for heating/cooling, large shelves to store PPE's for long term to continuously be prepared to meet the needs of the community that depend on the chapter o assist with PPE's, water, non-perishable foods and other donations to meet the Navajo Nation COVID-19

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Leupp Chapter Warehouse Renovation Project would benefit and ensure the efficiency, safety and inventory visibility of the PPE's, water storage, non-perishables and other emergency supplies used to mitigate COVID-19 and to follow the health standards of COVID-19 protocol. Leupp community and the Navajo Nation will benefit from the improvement and upgrade of the Leupp Chapter Warehouse to mitigate the ongoing effects from COVID-19.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The Leupp Chapter Warehouse Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementating the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries 1.10

The Leupp Chapter is seeking funding for the renovation of the existing Leupp Chapter Warehouse. For sustainable warehouse operations, health and safety should be prioritized as the Occupational Safety and Health Administration (OSHA) revealed that the fatal injury rate for the warehousing industry is higher than the national average. In order for the warehouse to meet the supply needs and to better serve the Leupp community, the renovation of the Leupp Chapter Warehouse is needed per COVID-19 protocols and to reduce and eliminate any injuries during the collection, storing and distribution of supplies and to ensure all supplies are safely stored.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

Chapter Resolution attached

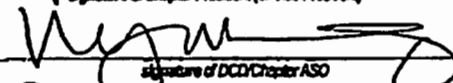
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:   
signature of DCD/Chapter ASO

Approved to submit for Review:   
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW		Program Title: LEUPP CHAPTER WAREHOUSE RENOVATION		Division/Branch: NN DCD			
Prepared By: Marjorie Sangster		Phone No.: (928) 928-3227		Email Address: marjorie_sangster@nnc Chapters.org			
Fiscal Year / Item	Amount	% of Total	PART III BUDGET SUMMARY	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
10/1/22-9/30/23	185,000.00	100%	2001 Personnel Expenses				
12/31/2021			3000 Travel Expenses				
			3600 Meeting Expenses				
			4000 Supplies				
			5000 Lease and Rental				
			5500 Communications and Utilities				
			8000 Repairs and Maintenance				
			6500 Contractual Services	6		185,000	185,000
			7000 Special Transactions				
			8000 Public Assistance				
			9000 Capital Outlay				
			9500 Matching Funds				
			9500 Indirect Cost				
TOTAL:			TOTAL		\$0.00	185,000.00	185,000
PART IV. POSITIONS AND VEHICLES			TOTAL # of Positions Budgeted:		0	0	
TOTAL:			TOTAL # of Vehicles Budgeted:		0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Marjorie Sangster APPROVED BY: Reynold Samas  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
12/30/22 12.19.22  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: NEW Program Name/Title: LEUPP CHAPTER WAREHOUSE RENOVATION

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To create a safe and efficient staging area for PPE Distribution Center Program Performance Measure/Objective: Hire a subcontractor					1			
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

MARJORIE SANDLER Program Manager's Printed Name  
[Signature] Program Manager's Signature and Date 11/30/22

Donnell Lawson Division Director/Branch Chief's Printed Name  
[Signature] Division Director/Branch Chief's Signature and Date 12.19.22

**THE NAVAJO NATION**  
**DETAILED BUDGET AND JUSTIFICATION**

**FY 2023**

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title:		NEW	
LEUPP CHAPTER WAREHOUSE RENOVATION			
PART II. DETAILED BUDGET:		(B)	(C)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6900	6900 CONTRACTUAL SERVICES Leupp Chapter House Renovation	183,000	183,000
	6950 - Subcontracted Services		
<b>TOTAL</b>		<b>183,000</b>	<b>183,000</b>

<b>PART I</b> Business Unit No <u>NEW</u>	<b>PART II</b> Project Information
Project Title: <u>Leupp Chapter Warehouse Renovation</u>	Project Type: <u>Warehouse Renovation</u>
Project Description: <u>Make the warehouse building a safer place to store and distribute PPE supplies for the community</u>	Planned Start Date: <u>1/1/2023</u>
	Planned End Date: <u>9/30/2025</u>
	Project Manager: <u>Marjorie Sangster</u>
Check one box	

<b>PART III</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.  Hire Subcontractor	<b>PART IV</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		
	FY 2023						FY 2024 - 2025												
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J J A	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J J A	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J J A	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date		
X	X	X	X	X	X	X	X	X	X	X	X					X	O		
																	N		
																	D		
																	O		
																	S		
																	A		
																	J		
																	A		
																	M		
																	F		
																	M		
<b>PART V.</b>					\$					\$					\$	<b>PROJECT TOTAL</b>			
Expected Quarterly Expenditures					185,000.00					\$					\$	\$185,000.00			

**FOR OMB USE ONLY:** Requisition No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

**Jonathan Nez**  
Navajo Nation President

**Myron Lizer**  
Navajo Nation Vice President

**Thomas Walker Jr.**  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Tolani Lake Chapters)



**Roberta Gorman**  
Leupp Chapter President

**Angela Cody**  
Leupp Chapter Vice-President

**Calvin Johnson**  
Leupp Chapter Secretary/Treasurer

**Kenny Welch**  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER**  
**Western Navajo Agency, Navajo Nation**  
**Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

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**Resolution Number: LP-12-009-2023**



7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
  1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
  2. To provide premium pay to eligible workers Performing essential work;
  3. To provide government services up to the amount of Revenue loss due to the pandemic;
  4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
  1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
  2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
  3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00

TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

**Resolution Number: LP-12-009-2023**

**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
  
2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
--------------	----------	-------------	---

WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
\$185,000.00			

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS
\$81,000.00			

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
\$1,156,600.00			

**\$1,760,468.00 TOTAL**

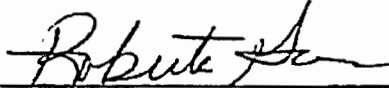
3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

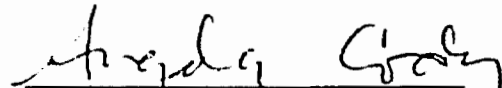
**CERTIFICATION**


We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson

Seconded by: Angela Cody

  
 Roberta Gorman, President

  
 Angela Cody, Vice-President

  
 Calvin Johnson, Secretary/Treasurer

EXPENDITURE PLAN

CHAPTER BUILDING

UPGRADE HVAC	\$ 47,868.00	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	\$ 40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	\$ 30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	\$ 42,868.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	\$ 5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWI) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	\$ 5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	\$ 20,000.00	UPGRADE ELECTRICAL SYSTEM
		\$ 287,868.00	

PPE SUPPLIES

\$ 50,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY

WAREHOUSE

ROOF/GUTTERS	\$ 25,000.00	\$ 25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	\$ 20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	\$ 20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	\$ 10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	\$ 100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	\$ 10,000.00	STORAGE FOR PPE SUPPLIES
		\$ 185,000.00	

SENIOR CENTER

BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	
ROOF	\$ 15,000.00	\$ 15,000.00	
STOVE/OVEN	\$ 20,000.00	\$ 20,000.00	
WINDOWS	\$ 5,000.00	\$ 5,000.00	
STORAGE ROOM FOR FOOD	\$ 6,000.00	\$ 6,000.00	
		\$ 81,000.00	

CHAPTER EQUIPMENT

MOTOR GRADER	\$ 495,300.00	\$ 495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	\$ 140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACKHOE BACK BUCKET	\$ 2,099.00	\$ 2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 226,597.00	\$ 453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GODSNECK TRAILER	\$ 25,000.00	\$ 25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	\$ 41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		\$ 1,156,600.00	

TOTAL

\$ 1,760,468.00

\$ 1,760,468.00

\$



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0400

Date & Time Received: 1/10/23

Date & Time of Response:

Entity Requesting FRF: Leupp Chapter Government

Title of Project: Leupp Senior Center Renovation

Administrative Oversight: Division of Community Dev., Division of Aging and Long Term Care Svcs

Amount of Funding Requested: \$81,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 - Strong Healthy
Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that BFS-31-21 and CJNI-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJNI-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

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Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 14:22:56 -07'00'

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's mailing address: CPO Box 5428 phone & email: (928) 686-3227/leupp@navajochapters.org  
Leupp, AZ 86035 website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster phone/email: (928) 686-3227  
eupp Chapter Manager marjorie.sangster@nnc Chapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Leupp Senior Center Renovation

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fUSD1.org

Chapter Vice-President: Angela Cody phone & email: (928) 326-6919/codyang2005@gmail.com

Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2008@yahoo.com

Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2008@yahoo.com

Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 606-3533/marjorie.sangster@nnc Chapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

document attached

Amount of FRF requested: 81,000 FRF funding period: 10/1/22 - 9/30/2025 12/31/2026  
Indicate Project starting and ending/expiration date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Leupp Chapter Senior Center Renovation Project is located on the Leupp Chapter compound at Leupp, Arizona. The COVID-19 related needs will be met, as the Leupp elderly community members need to have a safe and healthy access to a facility they rely on to meet their overall needs for nutritional lunches, PPE distribution, socializing, wellness check ups and overall meet the Navajo Nation COVID-19 protocols of social distancing and sanitizing.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The Leupp Chapter Senior Center Renovation Project would benefit the elderly population of Leupp community; the Leupp Senior Center staff, CHR, other healthcare workers, Navajo Nation and visitors to the Senior Center by providing a safe accessibility to the Leupp Senior Center facilities; such as the restrooms; dining room, kitchen and safe entrance with handicap ramps.**

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The Leupp Senior Center Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementating the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Senior Center and Navajo Nation Aging Department will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries 1.10

The Leupp Chapter is seeking funding for the renovation of the existing Leupp Senior Center. The current Senior Center does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a reliable mechanically functioning HVAC system to keep the Leupp Senior Center elderlies; the Senior Center staff, community members and visitors cool and warm during the various seasons. The restrooms, kltchen, storage room and proper front door entrance are outdated. The HVAC; kitchen appliances and equipment need upgrading to meet the health sanitation standards. The Leupp Senior Center is an esssential building that provides direct services to the elderly population who are at risk and vulnerable to the COVID-19 pandemic. Leupp elderly community members was heavily impacted by COVID-19. The existing Leupp Senior Center renovation will better serve the elderlies per COVID-19 protocols.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:   
signature of DCD/Chapter ASO

Approved to submit for Review:   
signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LEUPP SENIOR CENTER RENOVATION</u>		Division/Branch: <u>NN DCD</u>	
Prepared By: <u>Marjorie Sangster</u>		Phone No.: <u>(928) 928-3227</u>		Email Address: <u>marjorie_sangster@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	
WIN Fiscal Recovery Fund	10/1/22- 12/31/22	81,000.00	100%	Fund Type Code	NINC Approved Original Budget
					Proposed Budget
					Difference or Total
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	81,000
				7000 Special Transactions	
				8000 Public Assistance	
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				<b>TOTAL</b>	\$0.00
				<b>TOTAL</b>	81,000.00
					81,000
				PART IV. POSITIONS AND VEHICLES	
				Total # of Positions Budgeted:	(D)
				Total # of Vehicles Budgeted:	(E)
					0
					0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Marjorie Sangster APPROVED BY: Marjorie Sangster  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
Marjorie Sangster 12.19.22  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

FY 2020

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: NEW Program Name/Title: LEUPP SENIOR CENTER RENOVATION

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To create a safer and healthier Senior Center. Program Performance Measure/Objective: Hire a subcontractor						1		
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

\_\_\_\_\_  
 Program Manager's Printed Name  
 \_\_\_\_\_  
 Program Manager's Signature and Date

\_\_\_\_\_  
 Division Director/Branch Chief's Printed Name  
 \_\_\_\_\_  
 Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>LEUPP SENIOR CENTER RENOVATION</u> Business Unit No.: <u>NEW</u>			
<b>PART II. DETAILED BUDGET:</b>			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	6500 CONTRACTUAL SERVICES Leupp Senior Center Renovation 6500 - Subcontract Services	61,000	61,000
<b>TOTAL:</b>		61,000	61,000

PART I Business Unit No <u>NEW</u>		PART II		Project Information																		
Project Title: <u>Leupp Senior Center Renovation</u>		Project Type: <u>St. Center Renovation</u>																				
Project Descriptive: <u>Make the Senior Center building a safer and healthier place for the elders to meet</u>		Planned Start Date: <u>1/1/2023</u>																				
Check one box		Planned End Date: <u>9/30/2025</u>																				
		Project Manager: <u>Marjorie Sangster</u>																				
PART III		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.		Expected Completion Date if project exceeds 6 FY Qtrs.																		
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		FY 2023		FY 08/30/2024 - 09/30/2025																		
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date												
Hire Subcontractor		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M			
		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
PART V.		Expected Quarterly Expenditures		PROJECT TOTAL																		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
																						\$81,000.00

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

**Jonathan Nez**  
Navajo Nation President

**Myron Lizer**  
Navajo Nation Vice President

**Thomas Walker Jr.**  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Tolani Lake Chapters)



**Roberta Gorman**  
Leupp Chapter President

**Angela Cody**  
Leupp Chapter Vice-President

**Calvin Johnson**  
Leupp Chapter Secretary/Treasurer

**Kenny Welch**  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER**  
**Western Navajo Agency, Navajo Nation**  
**Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éits' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

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**Resolution Number: LP-12-009-2023**

7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
  1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
  2. To provide premium pay to eligible workers Performing essential work;
  3. To provide government services up to the amount of Revenue loss due to the pandemic;
  4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
  1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
  2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
  3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and



15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00

TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

**Resolution Number: LP-12-009-2023**

**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
  
2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
\$185,000.00			

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS
\$81,000.00			

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
\$1,156,600.00			

**\$1,760,468.00 TOTAL**

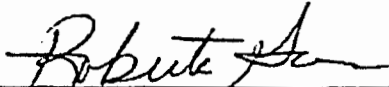
3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

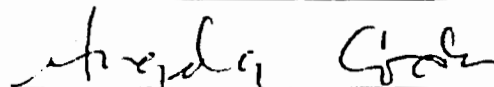
**CERTIFICATION**


We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson

Seconded by: Angela Cody

  
 Roberta Gorman, President

  
 Angela Cody, Vice-President

  
 Calvin Johnson, Secretary/Treasurer

**Resolution Number: LP-12-009-2023**

EXPENDITURE PLAN

CHAPTER BUILDING

UPGRADE HVAC	\$ 47,868.00	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	\$ 40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	\$ 30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	\$ 42,868.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	\$ 5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWI) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	\$ 20,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	\$ 10,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	\$ 20,000.00	UPGRADE ELECTRICAL SYSTEM
		\$ 287,868.00	

PPE SUPPLIES

\$ 50,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY

WAREHOUSE

ROOF/GUTTERS	\$ 25,000.00	\$ 25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	\$ 20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	\$ 20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	\$ 10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	\$ 100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	\$ 10,000.00	STORAGE FOR PPE SUPPLIES
		\$ 185,000.00	

SENIOR CENTER

BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	
ROOF	\$ 15,000.00	\$ 15,000.00	
STOVE/OVEN	\$ 20,000.00	\$ 20,000.00	
WINDOWS	\$ 5,000.00	\$ 5,000.00	
STORAGE ROOM FOR FOOD	\$ 6,000.00	\$ 6,000.00	
		\$ 81,000.00	

CHAPTER EQUIPMENT

MOTOR GRADER	\$ 495,300.00	\$ 495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	\$ 75,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACHODE BACK BUCKET	\$ 2,099.00	\$ 2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 226,597.00	\$ 226,597.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GODSNECK TRAILER	\$ 25,000.00	\$ 25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	\$ 41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		\$ 1,156,600.00	

TOTAL

\$ 1,760,468.00

\$ 1,760,468.00

\$



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

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ETHEL B. BRANCH  
Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0401

**Date & Time Received:** 1/10/23 at 15:25

**Date & Time of Response:** 18 January 2023; 1:38 pm

**Entity Requesting FRF:** Leupp Chapter

**Title of Project:** Leupp Chapter House Renovation Project

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$287,868

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

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**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_  
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that BFS-31-21 and CJNI-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJNI-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

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Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 13:49:14 -0700

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's mailing address: CPO Box 5428 Leupp, AZ 86035 phone & email: (928) 686-3227/leupp@navajochapters.org website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster eupp Chapter Manager phone/email: (928) 686-3227 marjorie.sangster@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Leupp Chapter House Renovation Project

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fUSD1.org

Chapter Vice-President: Angela Cody phone & email: (928) 326-8919/codyang2005@gmail.com

Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com

Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com

Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 606-3533/marjorie.sangster@nnchapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

document attached

Amount of FRF requested: 287,868 FRF funding period: 10/1/22 - 9/30/2025 12/31/2026  
Indicate Project starting and ending/Deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chapter House renovation project is located on the Leupp Chapter compound at Leupp, Arizona. The COVID-19 related needs will be met, as the Leupp community members need to have safe and healthy access to restrooms, showers, meeting rooms, post office, and overall meet the Navajo Nation COVID-19 protocols of social distancing and sanitizing.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Leupp Chapter Government Chapter House Renovation Project would benefit the Navajo Nation; Leupp community, and the Navajo people by providing a safe accessibility to the Leupp Chapter House facilities; such as the restrooms, showers, mailboxes, assembly room, front office window to receive information; pay for services, pick up mail parcels and other chapter resources.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:



**APPENDIX A**

The Leupp Chapter Government Chapter House Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Chapter Government will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries 1.10

Leupp Chapter is seeking funding for the renovation of the existing chapter house. The current chapter house does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a proper and reliable mechanically functioning HVAC system to keep chapter staff, community members and visitors cool and warm during the various seasons. The restrooms and showers are outdated, the equipment needs to be upgraded to meet health sanitation standards. The Leupp Chapter House is an essential building that is used as a command center during state of emergencies, such as the COVID-19 pandemic. The existing building needs to be renovated to better serve the community members per COVID-19 protocols.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

Chapter Resolution attached

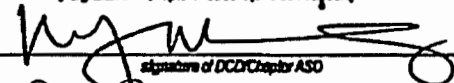
**Part 4. Affirmation by Funding Recipient.**

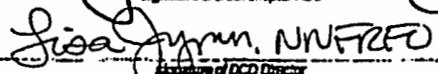
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:   
signature of DCD/Chapter ASD

Approved to submit for Review:   
signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LEUPP CHAPTER HOUSE RENOVATION</u>		Division/Branch: <u>NN DCD</u>	
Prepared By: <u>Marjorie Sangstar</u>		Phone No.: <u>(928) 828-3227</u>		Email Address: <u>marjorie.sangstar@nncnchapters.org</u>	
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		PART IV. POSITIONS AND VEHICLES	
Fiscal Year Term	Amount	Fund Type Code	NNC Original Budget	Proposed Budget	Difference or Total
10/1/22-12/31/2026	287,888.00	2001 Personnel Expenses			
		3000 Travel Expenses			
		3500 Meeting Expenses			
		4000 Supplies			
		5000 Lease and Rental			
		5500 Communications and Utilities			
		6000 Repairs and Maintenance			
		6500 Contractual Services	6	287,888	287,888
		7000 Special Transactions			
		8000 Public Assistance			
		9000 Capital Outlay			
		9500 Matching Funds			
		9500 Indirect Cost			
TOTAL: \$287,888.00		TOTAL		\$0.00	287,888.00
TOTAL: 100%		TOTAL # of Positions Budgeted:		0	0
		TOTAL # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Marjorie Sangstar Program Manager's Printed Name  
MS 11/30/22 Program Manager's Signature and Date

APPROVED BY: Dr. Reed Yellowman, Director Division Director / Branch Chief's Printed Name  
RY 12.19.20 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA

FY 2023

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: NEW Program Name/Title: LEUPP CHAPTER HOUSE RENOVATION

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To create a safer and healthier Chapter House. Program Performance Measure/Objective: Hire a subcontractor						1		
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

**PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**  
 Program Manager's Signature and Date: MAGARE SAGASTER 11/30/22  
 Program Manager's Printed Name: MAGARE SAGASTER  
 Chief's Signature and Date: Dr. Paul Velloman 12.19.22  
 Chief's Printed Name: Dr. Paul Velloman, Executive Director

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2020

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: LEUPP CHAPTER HOUSE RENOVATION		NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C) Total by DETAILED Object Code (LOD 9)	(D) Total by MAJOR Object Code (LOD 4)
Object Code (LOD 9)	Object Code Description and Justification (LOD 7)		
6500	6500 CONTRACTUAL SERVICES Leupp Chapter House Renovation	287,868	287,868
	6560 - Subcontracted Services		
<b>TOTAL</b>		<b>287,868</b>	<b>287,868</b>

<b>PART I Business Unit No NEW</b>												<b>PART II Project Information</b>														
Project Title: <u>Leupp Chapter House Renovation</u>												Project Type: <u>Chapter Renovation</u>														
Project Descriptive: <u>Make the chapter a safer place for the community to meet.</u>												Planned Start Date: <u>01/01/2023</u>														
Check one box:												Planned End Date: <u>9/30/2025</u>														
Project Manager: <u>Margjette Sangster</u>																										
<b>PART III</b>																										
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.																										
Expected Completion Date if project exceeds 6 FY Qtrs.																										
FY 2023												FY 2025														
Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																										
1st Qtr.												2nd Qtr.			3rd Qtr.			4th Qtr.			Date					
O N D												J F M			A M J			J A S			O N D			J F M		
X X X												X X X			X X X			X X X			X X X			X X X		
Hire Subcontractor																										
\$												\$			\$			\$			\$			PROJECT TOTAL		
Expected Quarterly Expenditures												287,868.00												\$287,868.00		

FOR OMB USE ONLY: Resurrection No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

**Jonathan Nez**  
Navajo Nation President

**Myron Lizer**  
Navajo Nation Vice President

**Thomas Walker Jr.**  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Tolani Lake Chapters)



**Roberta Gorman**  
Leupp Chapter President

**Angela Cody**  
Leupp Chapter Vice-President

**Calvin Johnson**  
Leupp Chapter Secretary/Treasurer

**Kenny Welch**  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER  
Western Navajo Agency, Navajo Nation  
Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

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**Resolution Number: LP-12-009-2023**

7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
  1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
  2. To provide premium pay to eligible workers Performing essential work;
  3. To provide government services up to the amount of Revenue loss due to the pandemic;
  4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
  1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
  2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
  3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION



WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00

TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
  
2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
<b>\$185,000.00</b>			

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS
<b>\$81,000.00</b>			

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
<b>\$1,156,600.00</b>			

**\$1,760,468.00 TOTAL**

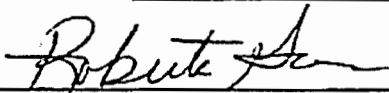
3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

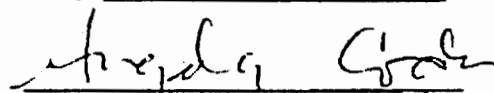
**CERTIFICATION**


We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson

Seconded by: Angela Cody

  
 Roberta Gorman, President

  
 Angela Cody, Vice-President

  
 Calvin Johnson, Secretary/Treasurer

EXPENDITURE PLAN

CHAPTER BUILDING

UPGRADE HVAC	\$ 47,868.00	50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	\$ 40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	\$ 30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	\$ 42,868.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	\$ 5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (COWI) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	\$ 5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	\$ 20,000.00	UPGRADE ELECTRICAL SYSTEM
		\$ 287,868.00	

PPE SUPPLIES SUPPLIES PURCHASE PPE SUPPLIES FOR THE COMMUNITY

ROOF/GUTTERS	\$ 25,000.00	25,000.00	PPE STORAGE FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	\$ 20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	\$ 20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	\$ 10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	\$ 100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	\$ 10,000.00	STORAGE FOR PPE SUPPLIES
		\$ 185,000.00	

SENIOR CENTER

BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00
ROOF	\$ 15,000.00	\$ 15,000.00
STOVE/OVEN	\$ 20,000.00	\$ 20,000.00
WINDOWS	\$ 5,000.00	\$ 5,000.00
STORAGE ROOM FOR FOOD	\$ 6,000.00	\$ 6,000.00
		\$ 81,000.00

CHAPTER EQUIPMENT

MOTOR GRADER	\$ 495,300.00	\$ 495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	\$ 75,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACKHOE BACK BUCKET	\$ 2,099.00	\$ 2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 226,597.00	\$ 453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GOOSENECK TRAILER	\$ 25,000.00	\$ 25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	\$ 41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		\$ 1,156,600.00	

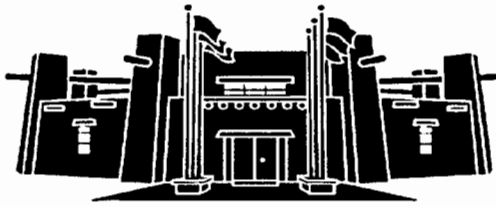
TOTAL

\$ 1,760,468.00

\$ 1,760,468.00

\$

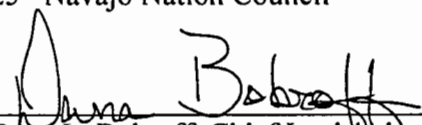
Office of Legislative Counsel  
Telephone: (928) 871-7166  
Fax No.: (928) 871-7576



Honorable Crystalyn Curley  
Speaker  
25<sup>th</sup> Navajo Nation Council

**MEMORANDUM**

TO: Hon. Delegate Casey Allen Johnson, Council Delegate  
25<sup>th</sup> Navajo Nation Council

FROM:   
Dana L. Bobroff, Chief Legislative Counsel  
Office of Legislative Counsel

DATE: February 2, 2023

SUBJECT: **RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0014-23

SPONSOR: Casey Allen Johnson

TITLE: An Action Relating to the Naabik'iyáti Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

*Date posted:* February 3, 2023 10:30 PM

Digital comments may be e-mailed to [comments@navajo-nsn.gov](mailto:comments@navajo-nsn.gov)

Written comments may be mailed to:

Executive Director  
Office of Legislative Services  
P.O. Box 3390  
Window Rock, AZ 86515  
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

**Please note:** This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW SUMMARY**

**LEGISLATION NO.:** 0014-23

**SPONSOR:** Honorable Casey Allen Johnson

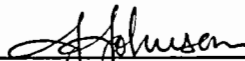
**TITLE:** An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

**Posted:** February 03, 2023 at 10:30 PM

**5 DAY Comment Period Ended:** February 08, 2023

**Digital Comments received:**

<b>Comments Supporting</b>	1) Charlie Smith
<b>Comments Opposing</b>	<i>None</i>
<b>Comments/Recommendations</b>	<i>None</i>




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Policy Analyst  
Office of Legislative Services

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**February 09, 2022; 8:20 AM**  
Date/Time

# Legislation 0014-23

Charlie Smith <charlie.smith@naataanii.org>

Sat 2/4/2023 10:34 AM

To: comments <comments@navajo-nsn.gov>;

Cc: Casey Allen. Johnson <casey.johnson@navajo-nsn.gov>; Billie J Baldwin <bbaldwin@nnchapters.org>; Candis Yazzie <candis.yazzie@naataanii.org>; Louise Kerley <lkerley@navajochapters.org>; Milford Maloney <mmaloney@nndcd.org>;

Approval of legislation 0014-23 is vitally important to the community of cameron.

This ARPA project is important to district 3/5.

Cameron sits on the FBFA and is surrounded by hundreds uranium sites.

My community has always asked for projects and being not certified puts us at a disadvantage.

My hope and our hope is this ARPA project is supported.

I appreciate our delegate for sponsoring this legislation.

WARNING: External email. Please verify sender before opening attachments or clicking on links.



**25<sup>th</sup> NAVAJO NATION COUNCIL  
NAABIK'ÍYÁTI' COMMITTEE REPORT  
First Year 2023**

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

**NAVAJO LEGISLATIVE BILL #0014-23**

An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

*Sponsored by: Honorable Casey Allen Johnson*

Has had it under consideration and reports the same that the legislation **WAS PASSED AND REFERRED TO THE NAVAJO NATION COUNCIL.**

Respectfully Submitted,



*Honorable Crystalyne Curley, Chairwoman  
NAABIK'ÍYÁTI' COMMITTEE*

**09 February 2023**

**MAIN MOTION**

*Motioned by: Honorable Cherilyn Yazzie*

*Seconded by: Honorable George Tolth*

*Vote: 19 In Favor, 00 Opposed (Chairwoman Curley Not Voting)*

**NAVAJO NATION**

19

2/9/2023

Naa'bik'iyati' Committee Regular Meeting

12:15:09 PM

**Amd# to Amd#**

**New Business: Item A.**

**PASSED**

MOT Yazzie, C

Legislation 0014-23: Approving

SEC Tolth, G

the Navajo Nation Fiscal Recover

Fund Delegate Region Project...

**Yeas : 19**

**Nays : 0**

**Excused : 2**

**Not Voting : 2**

**Yea : 19**

Arviso, S

Claw, S

Nez, A

Tolth, G

Aseret, L

Damon, S

Nez, R

Tso, O

Begay, H

James, V

Notah, N

Yanito, C

Begay, N

Jesus, B

Simonson, G

Yazzie, C

Charles-Newton, E

Johnson, C

Slater, C

**Nay : 0**

**Excused : 2**

Parrish, S

Daniels, H

**Not Voting : 2**

Simpson, D

Crotty, A

**Presiding Speaker: Curley, C**